

**NOTICE OF PUBLIC MEETING
OF THE
CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Crime Victims Committee** of the Arizona Criminal Justice Commission and to the general public that the **Crime Victims Committee** will hold a meeting open to the public on **Friday, December 16, 2016** beginning at **9:00 a.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007.**

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Charles Ryan**
Crime Victims Committee Members:
Charles Ryan, Chairperson
Mark Brnovich
Dave Cole
Drew John
Ellen Kirschbaum
Barbara LaWall
Bill Montgomery
Heston Silbert
- II. Minutes of the May 19, 2016 Meeting** **P-F-T**
• Approval of Minutes
- III. Crime Victim Services Programmatic Update** **Larry Grubbs**
• Status on the Crime Victim Assistance Grant Program and the Crime Victim Compensation Program. **Info**

IV. Crime Victim Assistance Grant Program **Larry Grubbs**

- Review, discussion, consideration and possible action on the following:

A. FY 2018 Grant Program Funding Priorities **P-F-T**

B. FY 2018 Grant Program Funding Level **P-F-T**

V. Crime Victim Compensation Program **Larry Grubbs**

- Review, discussion, consideration and possible action on the following:

A. FY 2018 Designation of Operational Units **P-F-T**

B. FY 2018 State Funded Administrative Allocation **P-F-T**

VI. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

VII. Date, Time, and Location of Next Meeting

- The next Crime Victims Committee meeting will be held at the call of the Chairperson.

VIII. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Minutes of the May 19, 2016 Meeting

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Committee approve the minutes of the Crime Victims Committee Meeting held on May 19, 2016.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

**Crime Victims Committee
Minutes
May 19, 2016**

A public meeting of the Crime Victims Committee of the Arizona Criminal Justice Commission was convened on May 19, 2016, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Charles Ryan, Chairperson, Director, Department of Corrections
Mark Brnovich, Arizona Attorney General, Kirsten Flores representing
Dave Cole, Retired Judge
Drew John, Graham County Supervisor by conference call
Ellen Kirschbaum, Chairperson, Board of Executive Clemency
Barbara LaWall, Pima County Attorney, Kathleen Mayer representing
Bill Montgomery, Maricopa County Attorney, Shawn Cox representing

Members Absent:

Heston Silbert, Law Enforcement Leader

Staff Participating:

Larry Grubbs, Program Manager
Karen Ziegler, Deputy Director
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Chairperson Charles Ryan at 11 a.m. Roll was taken, and a quorum was declared present.

II. Minutes of the March 24, 2016 Meeting

Chairperson Ryan called for a motion on the minutes. Commissioner Ellen Kirschbaum entered a motion to approve the minutes of the meeting held on March 24, 2016. The motion was seconded by Designee Kathleen Mayer and was unanimously approved by the Committee.

III. ACJC Victim Services Administrative Funds

Larry Grubbs, Victim Services Program Manager, presented the recommendation by staff that an additional \$80,900 from the Crime Victim Compensation and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Coordinator salary and employee related expenses. Currently, the position is funded from the Criminal Justice Enhancement Fund (CJEF).

Mr. Grubbs referred to Table VS-1 (page 7 of the agenda) that outlines the proposed allocation. In the current FY16 projected expenditures, the ACJC administrative expense is \$106,900. The FY17 proposed ACJC administrative expense totals \$187,800 – including the \$80,900 increase.

Designee Shawn Cox inquired if there would be a financial impact and direct loss to the program by the allocation. Mr. Grubbs stated the administrative funds were out of the Crime Victims Compensation funds and the Crime Victims Assistance funds. They are appropriated annually by the legislature and with the addition of the \$80,900 recommended for the program size, the funding is under the appropriated amount.

Ms. Cox wanted to find out in what way the funding is victim related for the Crime Victim Service Program Coordinator position. Mr. Grubbs replied the administrative funds would directly support the Crime Victim Service Program Coordinator position. He stated the responsibilities are directly related to the administration of the victim services that includes administration of the victim assistance grant programs, facilitating the application process and site visits.

Ms. Cox also asked if the funds are transitioning away from victim services, what positions would they fund using the CJEF funding. Karen Ziegler, Deputy Director, explained the CJEF revenue funds the Executive Director, Deputy Director, Victim Services Program Project Specialist, Auditor, and Part-Time IT positions. The expenditure shift to the Crime Victim Compensation and Assistance funds will permit the CJEF funds for FY17 to offset the reductions ACJC is experiencing in CJEF revenue and ease the burden on the CJEF fund. The available CJEF funding will be used to support other positions within ACJC; however, it would not add any positions.

Commissioner Ellen Kirschbaum entered a motion to recommend to the Commission the allocation of \$80,900 from the Crime Victim Compensation and Assistance Fund be allocated annually to ACJC to fund the Crime Victim Services Program Coordinator. The motion was seconded by Designee Kathleen Mayer and was unanimously approved by the Committee.

IV. Crime Victim Compensation Program

Mr. Grubbs presented staff's recommendation to allocate \$3,952,750 in state and federal crime victim compensation funds to each operational unit for the 15 counties for FY17 as shown in Table VS-2 (page 9 of the agenda).

Mr. Grubbs stated the total program size was contingent upon legislative approval of the appropriation increase to the crime victim compensation and assistance fund of \$125,800. The requested increase was approved and included in the allocated state funding for the next fiscal year. The process steps for the allocation of state and federal compensation funds are listed on page 8 of the agenda.

Designee Kathleen Mayer entered a motion to recommend to the Commission the allocation of \$3,952,750 in state and federal crime victim compensation funds to the operational units, as designated in Table VS-2 on page 9 of the agenda, for the FY17 Crime Victim Compensation Program. Designee Shawn Cox stated she represented the Victim Services Division of the Maricopa County Attorney's Office and asked if the Committee had an issue with her vote. Chairperson Ryan replied there was no concern. The motion was seconded by Commissioner Ellen Kirschbaum and was unanimously approved by the Committee.

IV. Crime Victim Assistance Grant Program

Mr. Grubbs presented staff's recommendation to allocate state Crime Victim Assistance grant awards totaling \$1,275,280 for FY17.

Mr. Grubbs referred the Committee to the funding proposal in Table VS-3 (page 15 of the agenda) that summarizes the FY16 grant awards, FY17 grant requests, and proposed FY17 awards for all applicants under all the tier groups. Table VS-4 is the distribution of funds by fifteen counties for FY16. Mr. Grubbs also reviewed the grant award summary narrative included on the agenda.

Next, Mr. Grubbs reviewed each funding tier and summarized how the awards were granted or denied for each project or agency. In addition, Mr. Grubbs explained the statutory change to A.R.S. § 41-2407 to remove the requirement that available funding split 50/50 between Commission eligible programs and other programs. This statutory change will take effect in August 2016 and did not impact the FY17 awards recommendation.

Designee Kirsten Flores entered a motion to recommend to the Commission the awarding of FY17 Crime Victim Assistance grant funds, in accordance to Table VS-3 of the agenda, with \$637,640 awarded to Commission membership eligible applicants, and \$637,640 awarded to all other applicants. The motion was seconded by Designee Kathleen Mayer and was unanimously approved by the Committee.

V. Call to the Public

Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

VI. Date, Time, and Location of Next Meeting

The next Crime Victims Committee meeting will be at the call of the Chairperson.

VII. Adjournment

The meeting was adjourned at 11:40 a.m.

Respectfully submitted,



Andrew T. LeFevre
Executive Director

Audio recording available upon request.

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input type="checkbox"/> Formal Action/Motion <input checked="" type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victim Services Programmatic Update

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

Information Only

DISCUSSION:

ACJC Victim Services Staff will provide a status update on the Crime Victim Assistance Grant Program and the Crime Victim Compensation Program. The intent of this update is to provide Committee members with enough background and programmatic status information to consider and take action on the program area specific items following in the agenda.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

ACJC Crime Victim Services Programmatic Overview

As more victim service providers across the state take advantage of the increased availability of victim service funding through the DPS VOCA Assistance Grant and other State fund sources, the Commission has a continuing opportunity to identify and fill gaps in victim service funding for a variety of service providers. For FY 2018, an area of significant impact may include transferring available ACJC funding resources to the Victim Compensation Program, an area ineligible for VOCA Assistance funding. This shift in funding could provide needed administrative resources to compensation program operational units, while eliminating current grant award administration inefficiencies.

Of the nearly \$70 million available to fund crime victim service programs, the only State source available to assist the victim compensation program is the \$4.2 million annual appropriation from the Crime Victim Compensation and Assistance Fund. While the Office for Victims of Crime has provided significant additional resources to states through larger VOCA Assistance grants, no additional federal VOCA resources have been made available to state victim compensation programs.

Impact of Other State Victim Service Funding Sources

At the Commission meeting in November, ACJC victim services staff presented the Crime Victim Services Funding Overview. This report, compiled by the ACJC Statistical Analysis Center, indicated the following related to the ACJC Crime Victim Assistance Grant Program:

- ACJC Victim Assistance Grant funding made up 2% of the nearly \$70 million available for victim service grant projects across the state during the reporting period;
- Out of 46 grantees receiving victim assistance funding from ACJC during the reporting period, 43 of these receive victim service grant funding from another state agency source; often funding different aspects of the same program;
- DPS and ACJC have the highest number of co-funded grantees at 35 of 46 ACJC victim assistance grantees. Sixteen of these co-funded programs identified project costs that were ineligible for VOCA Assistance funding.

Summary of ACJC Victim Assistance Grant Activity for FY 2017

The goal of ACJC Victim Assistance Grant funding for FY 2017 was to facilitate the transition of programs to the DPS VOCA Assistance Grant, while trying to identify and fill any gaps in victim service funding. The Commission approved grant awards to 46 agencies totaling \$1,275,280 for FY 2017. The following summarizes activity related to the above stated goal:

- By September 30, 2016, sixteen ACJC Victim Assistance grantees have successfully transitioned to other available funding sources including primarily DPS VOCA Assistance;

- ACJC funded the following program activities in FY 2017 identified as being ineligible for DPS VOCA Assistance grant:

Identified Gap Category	# of Agencies	Funded Amount
New Programs (less than one year of service)	1	\$ 42,727
Compensation Program Administration	10	424,566
Arizona Victim Assistance Academy	1	25,000
DV Transitional Housing	1	55,200
Emergency Support Services (beyond 48 hours)	3	59,060
TOTAL	16	\$ 606,553

- Three new programs administering projects with expenses that were not VOCA Assistance eligible were funded for FY 2017;
- ACJC funded 21 other eligible projects totaling \$550,839.

DPS VOCA Assistance Update

The following summarizes programmatic changes, the availability of funding, and resulting awards for the last two completed award cycles for the DPS VOCA Assistance Grant:

- During the last two federal fiscal year award periods DPS has received \$87.3 million in VOCA Assistance funding, resulting in \$49.5 million in sub-awards across two annual award processes. Approximately \$39.1 million remains for future sub-awards and program administration costs;
- In August 2016, the Office for Victims of Crime published new VOCA Assistance Guidelines. The guidelines, now in effect, establish administration and project eligibility standards for VOCA Assistance grants. Project expense eligibility was expanded under the new guidelines to include the following areas:
 - Costs for emergency non-prescription and prescription medicine;
 - Services and costs that help victims participate in the criminal justice system, including transportation, meals, lodging, and child care;
 - Legal assistance;
 - Forensic medical exams, to the extent that other funding sources are insufficient; and
 - Transitional housing and relocation.

Role of ACJC Victim Assistance Grant Funds

The updated VOCA assistance guidelines expand eligibility significantly, essentially filling some funding gaps identified by ACJC during the FY 2017 award process, including gaps in the areas of transitional housing, relocation, and coordination activities. Opportunities may still exist to assist new programs in establishing a history of service. As already

stated, costs for administering the victim compensation program continue to be ineligible under VOCA Assistance. Other areas of unique need may present themselves as DSP begins to implement awards under the new guidelines.

Demand for Crime Victim Compensation

Several factors indicate demand may be increasing for victim compensation program benefits. The following could reflect increased demand, or will directly impact demand, for the compensation program during the remainder of FY 2017 and continuing into FY 2018:

- The number of claims received has increased 4% during the first quarter of FY 2017 compared to the same quarter of FY 2016. Claim approval rates remain about the same at around 74%.
- Beginning January 1, 2017 the minimum wage in Arizona will increase from \$8.05 an hour to \$10 an hour as a result of Proposition 206. Wage loss benefits for the compensation program are calculated using the minimum wage rate. This could potentially result in a nearly 25% increase in wage loss benefit expenditures.

It is still too early to determine what factors may be driving any increases in demand seen to date, or to what degree the increased minimum wage will impact work loss payouts. In response, ACJC Staff continues to seek additional funding and additional cost savings to meet any additional demand for victim compensation benefits.

Opportunity for More Efficient Program Administration

ACJC provides funding to assist county operational units with a portion of administrative costs associated with the victim compensation program. Until FY 2017, the operational unit shouldered the larger portion of these shared administrative costs, approximately two-thirds. During FY 2017 county operational units were given the opportunity to apply for ACJC Victim Assistance Grant funding to shift a larger portion of victim compensation program administrative costs back to ACJC. This funding was available because administration of the compensation program is ineligible for funding from any other state grant source, prioritizing these requests during the FY 2017 victim assistance grant process.

For 10 operational units, through two grant awards, ACJC funds a significantly larger share of compensation program administrative costs for FY 2017. Statutory limitations necessitated making separate awards under both the victim assistance program and the victim compensation program to facilitate this increase. However, during the last legislative session ACJC was successful in making changes removing the existing limitations.

ACJC now has the ability to continue to provide a larger share of administrative funding to victim compensation operational units through a single grant award. This could reduce the burdens of duplicative grant administrative workload for both operational units and ACJC victim services staff.

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY 2018 Grant Program Funding Priorities

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that funding for the Crime Victim Assistance Grant Program for FY 2018 be awarded in accordance with the funding tier structure detailed in Table VS-1 of the agenda.

DISCUSSION:

The recommended tier structure builds upon the funding priorities approved for the current 2017 fiscal year. Moving further in the direction of addressing any gaps in available victim service program funding, while facilitating the continued transition of programs to the VOCA Assistance grant, and shifting available resources to assist with administration of the crime victim compensation program.

FISCAL IMPACT:

Significant to agencies seeking ACJC victim assistance grant funding for FY 2018.

ALTERNATIVES:

Not Approve - Modify - Table

FY 2018 Funding Recommendation

The availability of VOCA assistance funding and the potential funding overlaps that currently exists between ACJC assistance, VOCA assistance, and other state victim service funding sources must continue to be addressed. The recommended tier structure maintains the availability of grant awards for currently funded programs. Allowing those programs the opportunity to transition completely to DPS VOCA Assistance during the next competitive VOCA Assistance grant process. Additionally, the recommendation attempts to identify and fund any gaps that exist in current state and federal victim services funding. Tier 3 facilitates the transition of victim compensation administrative costs currently funded through an ACJC Victim Assistance grant award to a single award under the crime victim compensation program.

TABLE VS-1

Tier 1
Fund VOCA Assistance <i>eligible</i> projects for a grant period beginning July 1, 2017 and ending September 30, 2017. Projects must be current ACJC victim assistance grant recipients for FY 2017, and continue to meet current eligibility requirements and established funding priorities.
Tier 2
Fund projects identified as VOCA Assistance <i>ineligible</i> (i.e. programs lacking service history, victim assistance training academy), for a period beginning July 1, 2017 and ending June 30, 2018. Projects must meet current ACJC victim assistance grant program eligibility requirements and established funding priorities.
Tier 3
Transition all FY 2017 awards to Victim Compensation Program Operational Units for administration of the Crime Victim Compensation Program, to a single administrative award per Operation Unit under the Crime Victim Compensation Program for FY 2018.

ACJC staff will continue to work with ACJC funded projects and coordinate efforts with DPS and other state funders, working toward maximizing victim services funding in Arizona.

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Crime Victim Assistance FY 2018 Grant Program Funding Level

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that the available funding level for the Crime Victim Assistance Grant Program for FY 2018 be set at \$500,000.

DISCUSSION:

ACJC victim assistance grant awards for FY 2017 totaled \$1,275,280. Based on revenue projections and contingent on legislative approval, staff proposes reducing the available funding level to \$500,000 for FY 2018. Table VS-2 on the following page shows revenue and expenditures estimates associated with the Crime Victim Compensation and Assistance Fund for FY 2017 and FY 2018. Table VS-3 is provided to estimate possible carry forward awards from the FY 2017 grant period into the grant period for FY 2018.

FISCAL IMPACT:

Significant to agencies seeking ACJC victim assistance grant funding for FY 2018.

ALTERNATIVES:

Not Approve - Modify - Table

TABLE VS-2

CRIME VICTIM COMPENSATION AND ASSISTANCE FUND			
FY18 PROGRAM BUDGET			
FY16 ENDING BALANCE			\$ 4,301,522
FY17 PROJECTED REVENUE			\$ 3,250,504
ESTIMATED AVAILABLE FOR FY17 PROGRAM			\$ 7,552,026
FY17 PROJECTED EXPENDITURES			
	Crime Victim Compensation Program	\$	2,669,400
	Crime Victim Assistance Program	\$	1,275,280
	ACJC Administrative Expense	\$	187,800
FY17 ENDING BALANCE		\$	3,419,546
FY18 PROJECTED REVENUE		\$	3,250,000
ESTIMATED AVAILABLE FOR FY18 PROGRAM		\$	6,669,546
FY18 PROPOSED EXPENDITURES			
	Crime Victim Compensation Program*	\$	3,444,680
	Crime Victim Assistance Program	\$	500,000
	ACJC Administrative Expense	\$	187,800
		\$	4,132,480
FY19 BEGINNING BALANCE		\$	2,537,066
FY18 Appropriation \$4,220,500			
*Program size will be set at the Commission meeting in March or May 2017			

TABLE VS-3

Applicant Agency	FY18 Carry Forward Awards		
	Tier 1	Tier 2	Tier 3*
A New Leaf, Inc.	\$ 9,975	\$ -	\$ -
Against Abuse, Inc.	13,800	-	-
Ama Doo Alchini Bighan, Inc. (ADABI)	4,706	-	-
Apache County Attorney's Office	-	-	19,990
Arizona Coalition for Victim Services	-	25,000	-
Arizona's Children Association	3,346	-	-
AZ Coalition to End Sexual and Domestic Violence	6,722	-	-
Chandler Police Department	4,320	-	-
Chrysalis Shelter For Victims of Domestic Violence	5,006	-	-
City of Maricopa	6,263	-	-
Cochise County Attorney's Office	5,261	-	-
Cochise Family Advocacy Center, Inc.	10,682	-	-
Colorado River Regional Crisis Shelter, Inc.	5,338	-	-
Community Alliance Against Family Abuse (CAFA)	5,219	-	-
Emerge Center Against Domestic Abuse	11,525	-	-
EMPACT-Suicide Prevention Center	5,874	-	-
Gila County Attorney's Office	4,400	-	-
Graham County Attorney's Office	-	-	29,677
Greenlee County Attorney's Office	2,084	-	-
Haven Family Resource Center	3,918	-	-
Homicide Survivors, Inc.	4,713	-	-
La Paz County Attorney's Office	-	-	24,959
Maricopa County Attorney's Office	-	-	160,368
Mesa City Prosecutor's Office	3,709	-	-
Mohave County Attorney's Office	-	-	30,919
Mt. Graham Safe House, Inc.	5,446	-	-
Navajo County Attorney's Office	-	-	32,295
Pima County Attorney's Office	26,725	-	-
Pinal County Attorney's Office	-	-	35,367
Santa Cruz County Attorney's Office	-	-	25,850
Southern Arizona AIDS Foundation	4,948	-	-
Southern Arizona Children's Advocacy Center	6,017	-	-
Tempe City Social Services - Care 7	7,751	-	-
Tohdenasshai Committee Against Family Abuse	4,669	-	-
Verde Valley Sanctuary	4,540	-	-
Victim/Witness Services For Coconino County	-	-	23,549
Yavapai County Attorney's Office	-	-	-
Yuma County Attorney's Office	-	-	41,592
TOTAL	\$176,957	\$ 25,000	\$424,566

*Recommendation includes transitioning these awards to the victim compensation program

**CRIME VICTIMS COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY 2018 Designation of Operational Units

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission designating the 15 County Attorney’s Offices as operational units for the FY 2018 Crime Victim Compensation Program.

DISCUSSION:

The Commission is required to annually designate one operational unit (OU) for each county, to receive an allocation from state and/or federal compensation fund sources, and to administer the Crime Victim Compensation Program for that county during the state fiscal year. In accordance with compensation program rule R10-4-104(A) all 15 County Attorney’s Offices are requesting designation as operational units for FY 2018. Staff proposes continuing the current designation of the County Attorney’s Offices as operational units for FY 2018.

FISCAL IMPACT:

Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2018.

ALTERNATIVES:

Not Approve - Modify - Table

CRIME VICTIMS COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

Action Requested:	Type of Action Requested:	Subject:
December 16, 2016	<input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other	FY 2018 State Funded Administrative Allocation

TO: Chairperson and Committee Members

FROM: Larry Grubbs, Program Manager
Crime Victim Services

RECOMMENDATION:

The Crime Victims Committee recommends to the Commission that \$1 million from the Crime Victim Compensation and Assistance Fund be allocated to operational units for administration of the crime victim compensation program during FY 2018. Operational units must apply for available administrative funding and are required to provide a 35% match from non-compensation benefit fund sources directly supporting the victim compensation program.

DISCUSSION:

Estimates place the total cost of administering the crime victim compensation program at the county level at approximately \$1.5 million annually. Prior to FY 2017, ACJC allocated a third of that amount to operational units from state compensation funds for administrative purposes. Additional administrative resources were made available to operational units through ACJC Crime Victim Assistance Grants during FY 2017. The recommendation proposes increasing the administrative amount available to operational units by consolidating funding under a single administrative award covering approximately two-thirds of the annual estimated administrative costs, with the remainder coming from county operational unit match sources.

FISCAL IMPACT:

Significant – Operational Units are responsible for the expenditure of state and federal Crime Victim Compensation funds for FY 2018.

ALTERNATIVES:

Not Approve - Modify - Table