

## NOTICE OF PUBLIC MEETING

### ARIZONA CRIMINAL JUSTICE COMMISSION DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE

Pursuant to A.R.S. § 38-431.02, notice is hereby given to the members of the **Drug, Gang, and Violent Crime Control Committee** and the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **May 3, 2023**, beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 230, Phoenix, Arizona 85007**. Members of the Committee may attend either in person or by telephone, video, or internet conferencing.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

	<b>Agenda Items</b>	<b>Presenter</b>
<b>I.</b>	<b>Call to Order and Roll Call</b>	<b>Chairperson</b>
<b>II.</b>	<b>Approval of Previous Meeting Minutes</b>	<b>Chairperson</b>
	- November 8, 2022	<b>P-F-T</b>
<b>III.</b>	<b>FY 2024 Drug, Gang and Violent Crime Control Program Cycle 37 Grant Awards</b>	<b>Tony Vidale P-F-T</b>
<b>IV.</b>	<b>FY 2024 Residential Substance Abuse Treatment Program (RSAT) Grant Award Recommendation</b>	<b>Tony Vidale P-F-T</b>
<b>VI.</b>	<b>Call to the Public</b>	
	Those wishing to address the Commission/Committee need not request permission in advance. In order to facilitate virtual participation in the meeting, members of the public wishing to address the Commission/Committee will need to email <a href="mailto:dcadmin@azcjc.gov">dcadmin@azcjc.gov</a> in advance of the meeting and provide the phone number where staff can reach you. Staff will email you an acknowledgment of your request and call you during the Call to the Public for your comment. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.	
<b>VII.</b>	<b>Next Meeting</b>	
	The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chair.	
A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.		

**ARIZONA CRIMINAL JUSTICE COMMISSION  
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE  
ACTION-MOTION/ INFORMATION ITEM**

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<b>Presenter</b>	Chairperson, DGVCC
<b>Agenda Title</b>	<i>Approval of Previous Meeting Minutes</i>

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<b>Recommended Action</b>	Committee approval of the minutes of its <b>November 8, 2022</b> meeting.
<b>Details/Discussion</b>	N/A
<b>Fiscal Impact</b>	None
<b>Alternatives Considered</b>	Not Approve-Modify-Table

## Drug, Gang, and Violent Crime Control Committee Minutes

November 8, 2022

A public meeting of the Drug, Gang, and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on November 8, 2022, at the Arizona Criminal Justice Commission: 1110 W. Washington, Suite 230, Phoenix, AZ 85007.

### Members Present:

Shelia Polk, Chairperson, Yavapai County Attorney's Office, present via Google Meet

Jean Bishop, Mohave County Supervisor, present via Google Meet

Mark Brnovich, Attorney General, Eric Rothblum representing in person

Jeff Glover, Tempe Chief of Police, present via Google Meet

Kara Riley, Oro Valley Chief of Police, present via Google Meet

David Shinn, Director, Department of Corrections, Rehabilitation and Reentry, Greg Lauchner, representing via Google Meet

### Members Absent:

Paul Penzone, Maricopa County Sheriff

### Staff Participating:

Andrew LeFevre, Director

Tony Vidale, Deputy Director

Ashley Mully, Program Coordinator

Molly Edwards, Public Information Officer

Matt Bileski, Applications Developer

Josh Cutler, Policy Associate

### **I. Call to Order and Roll Call**

The meeting was called to order by Shelia Polk at 10:01 a.m. The roll was taken, and a quorum was declared present.

### **II. Minutes of the April 28, 2022 Meeting**

Shelia Polk called for a motion on the minutes. Greg Lauchner entered a motion to approve the minutes of the meeting held on April 28, 2022. The motion was seconded by Jeff Glover and was unanimously approved by the Committee.

### **III. Phoenix Police Department Crime Reduction Pilot Project (Restructuring Area Dynamic and Relationships)**

Tony Vidale gave a 5-minute presentation and discussed the extension of the Phoenix Police Department's pilot project. Shelia Polk had a few questions for Phoenix PD. Lt. Nick Jimenez from Phoenix PD provided further information. Greg Lauchner entered a motion to recommend to the Commission to award \$20k of unexpended Byrne/JAG funds to the Phoenix Police

Department Crime Reduction Pilot Project. The motion was seconded by Jean Bishop. Motion was unanimously approved by the Committee.

**IV. Rural County Alternative Prosecution and Diversion Grant Program**

Tony Vidale gave a 4-minute presentation of the plan for the new Rural County Alternative Prosecution and Diversion Grant Program. Jean Bishop entered a motion to recommend to the Commission the award of \$9,850,00 in state general funds, according to table DC 2 for the Rural County Alternative Prosecution and Diversion Grant Program beginning December 1, 2022, and ending November 30, 2025. The motion was seconded by Kara Riley and was unanimously approved by the Committee.

**V. The 2022 Enhanced Drug and Gang Enforcement Report**

Tony Vidale gave a 10-minute presentation of the highlights from the EDGE report. Shelia Polk had a few comments and questions about the information presented. Shelia Polk's recommendation will have the ACJC staff make the few corrections discussed to the report and bring it before the commission next week.

**VI. Call to the Public**

Shelia Polk made a call to the public, and there were no public comments provided.

**VII. Date, Time, and Location of Next Meeting**

The next Drug, Gang, and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

**VIII. Adjournment**

Sheila Polk motioned to adjourn the meeting.

The meeting was adjourned at 10:41a.m.

Respectfully submitted,



Andrew T. LeFevre  
Executive Director

**ARIZONA CRIMINAL JUSTICE COMMISSION  
 DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE  
 ACTION-MOTION/ INFORMATION ITEM**

<b>Presenter</b>	<b>Tony Vidale</b>	<b>Deputy Director</b>
<b>Agenda Title</b>	<b>FY 2024 Drug, Gang and Violent Crime Control Program Cycle 37 Grant Awards</b>	

<b>Recommended Action</b>	The Drug, Gang and Violent Crime Control Committee recommend to the Commission the award of the FY 2024 Arizona Drug, Gang, and Violent Crime Control Cycle 37 grant funds as displayed in Table DC4 of the agenda to eligible criminal justice agencies for the period beginning July 1, 2023 and ending June 30, 2024, except the Attorney General’s Office Medicaid Fraud project, which will be funded from October 1, 2023 and end September 30, 2024.
<b>Details/Discussion</b>	Staff will offer a presentation on the FY 2024 Drug, Gang, and Violent Crime Control Grant recommendation. See attached background for more detail on this agenda item.
<b>Fiscal Impact</b>	Significant to recipient agencies
<b>Alternatives Considered</b>	None or Not Approve-Modify-Table

## **Recommendation**

Staff recommends funding of \$8,985,069.77 and allocated according to Table DC 4 of the agenda. Under the proposal, \$3,106,347.80 would be allocated to apprehension projects, \$3,440,450.05 for prosecution projects, \$637,429.00 for a statewide forfeiture project, \$464,375.92 for forensic support projects, and \$1,336,467.00 for a drug adjudication project. The total grant project amount is comprised of \$3,864,650.44 from the Byrne/JAG, \$2,899,651.93 from the Drug Enforcement Fund, and \$2,220,767.39 in local match funds. The funding would support eligible costs for grant projects, allocating \$5,317,144.96 in personal services, \$2,372,755.75 in employee-related expenditures, \$120,953.85 in overtime expenditures, \$1,159,391.17 in professional and outside services, and \$14,824.04 in equipment.

## **Program Background**

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the 2020-2025 Arizona Drug, Gang, and Violent Crime Control Strategy. The strategy includes the following four goals for the foundation and direction of the program:

- Curtail the flow of illicit drugs, drug proceeds, and instruments used to perpetuate violence across Arizona.
- Reduce violent crime by implementing strategies and methods to combat crime and ensure public safety and hold offenders accountable.
- Reduce illicit drug use by enhancing prevention efforts and educating the community about the harms posed by illegal drugs and their abuse.
- Reduce recidivism and implement effective re-entry efforts through comprehensive and collaborative strategies focused on successfully reintegrating offenders back into the community.

The strategy also outlines purpose areas as a guide to funding projects meant to address the state's drug, gang, and violent crime problem. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

Funding supported projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, drug adjudication projects, and correctional substance abuse treatment.

## **Funding**

Several funding streams support the program to carry out the statewide strategy successfully. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Fund (DEA) monies established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission

currently applies a match requirement of 25 percent for this grant program.

In FY 2023, \$9.282 million was allocated to grant projects. This amount was comprised of \$3.195 million in Byrne/JAG funds, \$3.791 million in DEA funds, and \$2.295 million in matching funds. **Table DC 1** summarizes the FY 2023 grant awards, the FY 2024 grant requests made by applicants, and the FY 2024 proposed projects.

For FY 2024, the staff is proposing a program size of \$8,985,069.77. Of this amount, \$3,864,650.44 is from the federal Byrne/JAG grant, \$2,899,651.93 is from the state DEA fund, and \$2,220,767.39 is from matching funds. The FY 2024 program size represents a decrease of \$(297,145.99), or 3.2 percent below the FY 2023 program size. **Table DC 2** summarizes the change in program size by fund source for FY 2023 approved and FY 2024 recommended.

**DC 2**

<b>Program Size FY 2023 – FY 2024</b>			
	<b>FY 2023 Approved</b>	<b>FY 2024 Recommended</b>	<b>Change</b>
<b>Program Size</b>	\$ 9,282,215.76	\$ 8,985,069.77	\$ (297,145.99)
<b>Fund Source:</b>			
<i>Byrne/JAG</i>	\$ 3,195,233.46	\$ 3,864,650.44	\$ 669,416.98
<i>DEA Fund</i>	\$ 3,791,928.41	\$ 2,899,651.93	\$ (892,276.48)
<i>Match Funds</i>	\$ 2,295,053.89	\$ 2,220,767.39	\$ (74,286.50)
<b>Total</b>	\$ 9,282,215.76	\$ 8,985,069.77	\$ (297,145.99)

**Applications Received**

The solicitation for the Drug, Gang, and Violent Crime Control Program opened January 30, 2023, and closed February 24, 2023, at 3 p.m. Thirty-three applications were received requesting a total of \$15,888,013.34. Of the 33 applications, 12 were apprehension projects, 16 were prosecution projects, one was a statewide forfeiture project, three were forensic support projects, and one was a drug adjudication project. **Table DC 3** displays the grant request for each eligible applicant broken out by priority area and expenditure type.

**Evaluation and Scoring**

Eligible applications were reviewed by an evaluation team and scored based on the criteria published in the solicitation, emphasizing the goals of the statewide strategy. In addition, the solicitation emphasized that the recommendation would prioritize personnel expenditures in the grant recommendation allocation.

**Allocation Guidelines**

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and

prosecution projects.

- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.
- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e., task force officers, attorneys, criminalists).
- Fund positions and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

### **Additional Considerations**

In addition to the information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance-based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2023, to September 30, 2024. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. As such, this project will only be allocated state funds, and a match is not applied. All other projects would have a grant period of July 1, 2023, to June 30, 2024.

### **Compliance with State Statute and Federal Grant Requirements**

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits the distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

The recommendation would also meet the Byrne JAG variable pass-through requirement of 72.4%. BJA calculates the proportionate criminal justice spending by state and local government and requires the local government percentage to be passed down to local agencies in the state. This recommendation would pass through 86.5% of Byrne JAG funds to local governments.

The recommendation also meets the BJA requirement for "less than \$10,000" jurisdictions. Some units of local government are ineligible for a direct JAG award from BJA because of the small size of the BJA grant. Funding from these small jurisdictions is added up and allocated in the state JAG award. The amount for this grant year is \$202,929. The state can grant these amounts to the small jurisdictions or award the funding to a state police department. The recommendation meets this requirement through the award to the DPS forensic support project.

**Table DC 5** shows the FY 2023 awards and the FY 2024 recommended awards, broken out by county, statewide, and tribal agencies.



DC 1 Summary of FY 2024 Grant Requests & Recommended Awards				
APPLICANT AGENCY	FY23 Grant Awards	FY24 Grant Request	FY24 Proposed Grant Awards	Distribution % (A.R.S. § 41-2402)
<b>Apprehension</b>				
Apache County SO	\$ 241,395.96	\$ 302,520.15	\$ 241,395.96	
Cochise County SO	\$ 131,883.11	\$ 303,821.11	\$ 131,883.11	
Flagstaff PD	\$ 292,485.09	\$ 459,320.17	\$ 292,485.09	
Gila County SO	\$ 331,654.00	\$ 840,298.35	\$ 331,654.00	
Graham County SO	\$ 26,933.87	\$ 26,933.87	\$ 26,933.87	
Greenlee County SO	\$ 43,945.90	\$ -	\$ -	
Kingman PD	\$ 336,832.00	\$ 543,372.42	\$ 336,832.00	
La Paz County SO	\$ 130,358.04	\$ 301,086.52	\$ 130,358.04	
Navajo County SO	\$ 246,731.09	\$ 693,539.00	\$ 246,731.09	
Pinal County SO	\$ 153,594.34	\$ 231,319.82	\$ 153,594.34	
Salt River Pima Maricopa PD	\$ 124,778.50	\$ -	\$ -	
Santa Cruz County SO	\$ 39,649.90	\$ -	\$ -	
Tucson PD	\$ 687,640.00	\$ 2,133,483.55	\$ 687,640.00	
Yavapai SO	\$ 353,946.00	\$ 440,267.27	\$ 353,946.00	
Yuma SO	\$ 172,894.30	\$ 186,819.48	\$ 172,894.30	
<b>Sub-Total</b>	<b>\$ 3,314,722.10</b>	<b>\$ 6,462,781.71</b>	<b>\$ 3,106,347.80</b>	<b>34.6%</b>
<b>Prosecution</b>				
AG's Office - Medicaid Fraud	\$ 102,000.20	\$ 102,000.20	\$ 102,000.20	
Apache County Attorney	\$ 105,480.14	\$ 149,643.11	\$ 105,480.14	
Cochise County Attorney	\$ 148,186.18	\$ 150,857.13	\$ 148,186.18	
Coconino County Attorney	\$ 140,021.08	\$ 211,143.00	\$ 140,021.08	
Gila County Attorney	\$ 91,758.81	\$ 116,266.53	\$ 91,758.81	
Graham County Attorney	\$ 77,800.00	\$ 174,770.00	\$ 77,800.00	
Greenlee County Attorney	\$ 67,229.03	\$ 140,097.90	\$ 67,229.03	
La Paz County Attorney	\$ 102,619.00	\$ 148,289.76	\$ 102,619.00	
Maricopa County Attorney	\$ 1,076,521.00	\$ 1,927,219.95	\$ 1,076,521.00	
Mohave County Attorney	\$ 172,121.10	\$ 779,828.20	\$ 172,121.10	
Navajo County Attorney	\$ 135,474.79	\$ 277,448.93	\$ 135,474.79	
Pima County Attorney	\$ 359,192.01	\$ 614,750.65	\$ 359,192.01	
Pinal County Attorney	\$ 193,715.50	\$ 316,132.00	\$ 193,715.50	
Tucson City Attorney	\$ 272,421.75	\$ 370,367.30	\$ 272,421.75	
Yavapai County Attorney	\$ 139,190.28	\$ 129,111.76	\$ 129,111.76	
Yuma County Attorney	\$ 266,797.70	\$ 356,398.00	\$ 266,797.70	
<b>Sub-Total</b>	<b>\$ 3,450,528.57</b>	<b>\$ 5,964,324.42</b>	<b>\$ 3,440,450.05</b>	<b>38.3%</b>
<b>Prosecution - Statewide Forfeiture Activities</b>				
Attorney General's Office	\$ 637,429.00	\$ 707,355.55	\$ 637,429.00	
<b>Sub-Total</b>	<b>\$ 637,429.00</b>	<b>\$ 707,355.55</b>	<b>\$ 637,429.00</b>	<b>7.1%</b>
<b>Forensic Support</b>				
Arizona Department of Public Safety	\$ 380,233.00	\$ 774,524.02	\$ 380,233.00	
Pinal County SO - Forensics	\$ -	\$ 14,824.04	\$ 14,824.04	
Tucson PD - Forensics	\$ 69,318.88	\$ 163,301.23	\$ 69,318.88	
Apache Junction PD - Forensics	\$ 93,517.21	\$ -	\$ -	
<b>Sub-Total</b>	<b>\$ 543,069.09</b>	<b>\$ 952,649.29</b>	<b>\$ 464,375.92</b>	<b>5.2%</b>
<b>Drug Adjudication and Corrections</b>				
Administrative Office of the Courts	\$ 1,336,467.00	\$ 1,800,902.37	\$ 1,336,467.00	
<b>Sub-Total</b>	<b>\$ 1,336,467.00</b>	<b>\$ 1,800,902.37</b>	<b>\$ 1,336,467.00</b>	<b>14.9%</b>
<b>TOTAL</b>	<b>\$ 9,282,215.76</b>	<b>\$ 15,888,013.34</b>	<b>\$ 8,985,069.77</b>	<b>100%</b>

DC 3 FY 2024 Drug, Gang, & Violent Crime Control Grant Requests								
Applicant Agency	Salary	Overtime	ERE	P & O Services	Travel	Operating Expense	Equipment	Total FY24 Requested
<b>Apprehension</b>								
Apache County SO	\$ 123,339.74	\$ -	\$ 40,239.28	\$ 131,941.13	\$ -	\$ 7,000.00	\$ -	\$ 302,520.15
Cochise County SO	\$ -	\$ 175,744.40	\$ 120,226.71	\$ -	\$ 7,850.00		\$ -	\$ 303,821.11
Flagstaff PD	\$ 149,651.00	\$ 34,755.00	\$ 125,107.37	\$ 130,686.80	\$ -	\$ 19,120.00	\$ -	\$ 459,320.17
Gila County SO	\$ 428,905.00	\$ -	\$ 157,132.31	\$ 254,261.04	\$ -	\$ -	\$ -	\$ 840,298.35
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -		\$ -	\$ 26,933.87
Kingman PD	\$ 61,464.00	\$ -	\$ 23,073.59	\$ 458,834.83	\$ -	\$ -	\$ -	\$ 543,372.42
La Paz County SO	\$ 54,246.40	\$ -	\$ 23,369.19	\$ 223,470.93	\$ -	\$ -	\$ -	\$ 301,086.52
Navajo County SO	\$ 292,146.00	\$ -	\$ 55,712.00	\$ 345,681.00	\$ -	\$ -	\$ -	\$ 693,539.00
Pinal County SO	\$ -	\$ 100,110.00	\$ 23,155.80	\$ 108,054.02	\$ -	\$ -	\$ -	\$ 231,319.82
Tucson PD	\$ 795,059.20	\$ -	\$ 820,756.13	\$ 517,668.22	\$ -			\$ 2,133,483.55
Yavapai SO	\$ 167,011.47	\$ -	\$ 90,742.54	\$ 182,513.26	\$ -	\$ -	\$ -	\$ 440,267.27
Yuma SO	\$ 143,056.80	\$ -	\$ 43,762.68	\$ -	\$ -	\$ -	\$ -	\$ 186,819.48
<b>SUB-TOTAL</b>	<b>\$ 2,214,879.61</b>	<b>\$ 316,099.40</b>	<b>\$ 1,524,721.47</b>	<b>\$ 2,373,111.23</b>	<b>\$ 7,850.00</b>	<b>\$ 26,120.00</b>	<b>\$ -</b>	<b>\$ 6,462,781.71</b>
<b>Prosecution</b>								
AG's Office - Medicaid Fraud	\$ 61,646.90		\$ 40,353.30	\$ -	\$ -	\$ -	\$ -	\$ 102,000.20
Apache County Attorney	\$ 111,358.17	\$ -	\$ 38,284.94	\$ -	\$ -	\$ -	\$ -	\$ 149,643.11
Cochise County Attorney	\$ 114,524.80	\$ -	\$ 36,332.33	\$ -	\$ -	\$ -	\$ -	\$ 150,857.13
Coconino County Attorney	\$ 154,888.00	\$ -	\$ 56,255.00	\$ -	\$ -	\$ -	\$ -	\$ 211,143.00
Gila County Attorney	\$ 99,292.00	\$ -	\$ 16,974.53	\$ -	\$ -	\$ -	\$ -	\$ 116,266.53
Graham County Attorney	\$ 125,883.00	\$ -	\$ 48,887.00	\$ -	\$ -	\$ -	\$ -	\$ 174,770.00
Greenlee County Attorney	\$ 113,366.16	\$ -	\$ 26,731.74	\$ -	\$ -	\$ -	\$ -	\$ 140,097.90
La Paz County Attorney	\$ 110,567.08		\$ 37,722.68	\$ -	\$ -	\$ -	\$ -	\$ 148,289.76
Maricopa County Attorney	\$ 1,470,453.12	\$ -	\$ 456,766.83	\$ -	\$ -	\$ -	\$ -	\$ 1,927,219.95
Mohave County Attorney	\$ 545,334.40	\$ -	\$ 234,493.80	\$ -	\$ -	\$ -	\$ -	\$ 779,828.20
Navajo County Attorney	\$ 207,933.00	\$ -	\$ 69,515.93	\$ -	\$ -	\$ -	\$ -	\$ 277,448.93
Pima County Attorney	\$ 467,640.80	\$ -	\$ 147,109.85	\$ -	\$ -	\$ -	\$ -	\$ 614,750.65
Pinal County Attorney	\$ 238,388.00	\$ -	\$ 77,744.00	\$ -	\$ -	\$ -	\$ -	\$ 316,132.00
Tucson City Attorney	\$ 227,219.20	\$ -	\$ 143,148.10	\$ -	\$ -	\$ -	\$ -	\$ 370,367.30
Yavapai County Attorney	\$ 98,801.00	\$ -	\$ 30,310.76	\$ -	\$ -	\$ -	\$ -	\$ 129,111.76
Yuma County Attorney	\$ 268,788.00	\$ -	\$ 87,610.00	\$ -	\$ -	\$ -	\$ -	\$ 356,398.00
<b>SUB-TOTAL</b>	<b>\$ 4,416,083.63</b>	<b>\$ -</b>	<b>\$ 1,548,240.79</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,964,324.42</b>
<b>Prosecution - Statewide Forfeiture Activities</b>								
Attorney General's Office	\$ 517,551.65	\$ -	\$ 189,803.90	\$ -	\$ -	\$ -	\$ -	\$ 707,355.55
<b>SUB-TOTAL</b>	<b>\$ 517,551.65</b>	<b>\$ -</b>	<b>\$ 189,803.90</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 707,355.55</b>
<b>Forensic Support</b>								
Arizona Department of Public Safety	\$ 565,346.00	\$ -	\$ 209,178.02	\$ -	\$ -	\$ -	\$ -	\$ 774,524.02
Pinal County SO - Forensics	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,824.04	\$ 14,824.04
Tucson PD - Forensics	\$ 100,984.00	\$ -	\$ 62,317.23	\$ -	\$ -	\$ -	\$ -	\$ 163,301.23
<b>SUB-TOTAL</b>	<b>\$ 666,330.00</b>	<b>\$ -</b>	<b>\$ 271,495.25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,824.04</b>	<b>\$ 952,649.29</b>
<b>Drug Adjudication and Corrections</b>								
Administrative Office of the Courts	\$ 1,133,107.63	\$ -	\$ 667,794.74	\$ -	\$ -		\$ -	\$ 1,800,902.37
<b>SUB-TOTAL</b>	<b>\$ 1,133,107.63</b>	<b>\$ -</b>	<b>\$ 667,794.74</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,902.37</b>
<b>TOTAL</b>	<b>\$ 8,947,952.52</b>	<b>\$ 316,099.40</b>	<b>\$ 4,202,056.15</b>	<b>\$ 2,373,111.23</b>	<b>\$ 7,850.00</b>	<b>\$ 26,120.00</b>	<b>\$ 14,824.04</b>	<b>\$ 15,888,013.34</b>

**DC 4 FY 2024 Drug, Gang, & Violent Crime Control Grant Recommended Awards**

Applicant Agency	Personal Services	Overtime	ERE	Prof./ Outside Svs	Equipment	Total Proposed Project	Federal Funds	State Funds	Match Funds
<b>Apprehension</b>									
Apache County SO	\$ 123,339.74	\$ -	\$ 40,239.28	\$ 77,816.94	\$ -	\$ 241,395.96	\$ 98,972.34	\$ 82,074.63	\$ 60,348.99
Cochise County SO	\$ -	\$ 78,328.40	\$ 53,554.71	\$ -	\$ -	\$ 131,883.11	\$ 54,072.08	\$ 44,840.26	\$ 32,970.78
Flagstaff PD	\$ 133,993.45	\$ -	\$ 100,501.24	\$ 57,990.40	\$ -	\$ 292,485.09	\$ 119,918.89	\$ 99,444.93	\$ 73,121.27
Gila County SO	\$ 153,519.45	\$ -	\$ 51,004.03	\$ 127,130.52	\$ -	\$ 331,654.00	\$ 135,978.14	\$ 112,762.36	\$ 82,913.50
Graham County SO	\$ -	\$ 5,490.00	\$ 1,443.87	\$ 20,000.00	\$ -	\$ 26,933.87	\$ 11,042.89	\$ 9,157.52	\$ 6,733.47
Greenlee County SO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kingman PD	\$ 61,464.00	\$ -	\$ 23,073.59	\$ 252,294.41	\$ -	\$ 336,832.00	\$ 138,101.12	\$ 114,522.88	\$ 84,208.00
La Paz County SO	\$ 54,246.40	\$ -	\$ 23,369.19	\$ 52,742.45	\$ -	\$ 130,358.04	\$ 53,446.80	\$ 44,321.73	\$ 32,589.51
Navajo County SO	\$ 108,249.23	\$ -	\$ 20,642.86	\$ 117,839.00	\$ -	\$ 246,731.09	\$ 101,159.75	\$ 83,888.57	\$ 61,682.77
Pinal County SO	\$ -	\$ 37,135.45	\$ 8,404.87	\$ 108,054.02	\$ -	\$ 153,594.34	\$ 62,973.68	\$ 52,222.08	\$ 38,398.59
Salt River Pima Maricopa PD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz County SO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson PD	\$ 209,786.64	\$ -	\$ 228,521.92	\$ 249,331.44	\$ -	\$ 687,640.00	\$ 281,932.40	\$ 233,797.60	\$ 171,910.00
Yavapai SO	\$ 167,011.47	\$ -	\$ 90,742.54	\$ 96,191.99	\$ -	\$ 353,946.00	\$ 145,117.86	\$ 120,341.64	\$ 88,486.50
Yuma SO	\$ 132,026.37	\$ -	\$ 40,867.93	\$ -	\$ -	\$ 172,894.30	\$ 70,886.66	\$ 58,784.06	\$ 43,223.58
<b>SUB-TOTAL</b>	<b>\$ 1,143,636.75</b>	<b>\$ 120,953.85</b>	<b>\$ 682,366.03</b>	<b>\$ 1,159,391.17</b>	<b>\$ -</b>	<b>\$ 3,106,347.80</b>	<b>\$ 1,273,602.60</b>	<b>\$ 1,056,158.25</b>	<b>\$ 776,586.95</b>
<b>Prosecution</b>									
AG's Office - Medicaid Fraud	\$ 61,646.90	\$ -	\$ 40,353.30	\$ -	\$ -	\$ 102,000.20	\$ -	\$ 102,000.20	\$ -
Apache County Attorney	\$ 78,491.45	\$ -	\$ 26,988.69	\$ -	\$ -	\$ 105,480.14	\$ 43,246.86	\$ 35,863.25	\$ 26,370.04
Cochise County Attorney	\$ 112,564.25	\$ -	\$ 35,621.93	\$ -	\$ -	\$ 148,186.18	\$ 60,756.33	\$ 50,383.30	\$ 37,046.55
Coconino County Attorney	\$ 102,694.48	\$ -	\$ 37,326.60	\$ -	\$ -	\$ 140,021.08	\$ 57,408.64	\$ 47,607.17	\$ 35,005.27
Gila County Attorney	\$ 78,362.39	\$ -	\$ 13,396.42	\$ -	\$ -	\$ 91,758.81	\$ 37,621.11	\$ 31,198.00	\$ 22,939.70
Graham County Attorney	\$ 56,109.55	\$ -	\$ 21,690.45	\$ -	\$ -	\$ 77,800.00	\$ 31,898.00	\$ 26,452.00	\$ 19,450.00
Greenlee County Attorney	\$ 54,401.04	\$ -	\$ 12,827.99	\$ -	\$ -	\$ 67,229.03	\$ 27,563.90	\$ 22,857.87	\$ 16,807.26
La Paz County Attorney	\$ 78,190.32	\$ -	\$ 24,428.68	\$ -	\$ -	\$ 102,619.00	\$ 42,073.79	\$ 34,890.46	\$ 25,654.75
Maricopa County Attorney	\$ 823,464.95	\$ -	\$ 253,056.05	\$ -	\$ -	\$ 1,076,521.00	\$ 807,390.75	\$ -	\$ 269,130.25
Mohave County Attorney	\$ 120,364.61	\$ -	\$ 51,756.49	\$ -	\$ -	\$ 172,121.10	\$ 129,090.82	\$ 0.00	\$ 43,030.28
Navajo County Attorney	\$ 101,414.53	\$ -	\$ 34,060.26	\$ -	\$ -	\$ 135,474.79	\$ 55,544.66	\$ 46,061.43	\$ 33,868.70
Pima County Attorney	\$ 278,484.58	\$ -	\$ 80,707.43	\$ -	\$ -	\$ 359,192.01	\$ 147,268.72	\$ 122,125.28	\$ 89,798.00
Pinal County Attorney	\$ 146,365.79	\$ -	\$ 47,349.71	\$ -	\$ -	\$ 193,715.50	\$ 79,423.36	\$ 65,863.27	\$ 48,428.88
Tucson City Attorney	\$ 167,129.91	\$ -	\$ 105,291.84	\$ -	\$ -	\$ 272,421.75	\$ 111,692.92	\$ 92,623.40	\$ 68,105.44
Yavapai County Attorney	\$ 98,801.00	\$ -	\$ 30,310.76	\$ -	\$ -	\$ 129,111.76	\$ 52,935.82	\$ 43,898.00	\$ 32,277.94
Yuma County Attorney	\$ 208,457.77	\$ -	\$ 58,339.93	\$ -	\$ -	\$ 266,797.70	\$ 109,387.06	\$ 90,711.22	\$ 66,699.43
<b>SUB-TOTAL</b>	<b>\$ 2,566,943.52</b>	<b>\$ -</b>	<b>\$ 873,506.53</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,440,450.05</b>	<b>\$ 1,793,302.75</b>	<b>\$ 812,534.84</b>	<b>\$ 834,612.46</b>
<b>Prosecution - Statewide Forfeiture Activities</b>									
Attorney General's Office	\$ 466,315.32	\$ -	\$ 171,113.68	\$ -	\$ -	\$ 637,429.00	\$ 478,071.75	\$ 0.00	\$ 159,357.25
<b>SUB-TOTAL</b>	<b>\$ 466,315.32</b>	<b>\$ -</b>	<b>\$ 171,113.68</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 637,429.00</b>	<b>\$ 478,071.75</b>	<b>\$ 0.00</b>	<b>\$ 159,357.25</b>
<b>Forensic Support</b>									
Arizona Department of Public Safet	\$ 277,542.34	\$ -	\$ 102,690.66	\$ -	\$ -	\$ 380,233.00	\$ 285,174.75	\$ 0.00	\$ 95,058.25
Pinal County SO - Forensics	\$ -	\$ -	\$ -	\$ -	\$ 14,824.04	\$ 14,824.04	\$ 6,077.86	\$ 5,040.17	\$ 3,706.01
Tucson PD - Forensics	\$ 42,866.17	\$ -	\$ 26,452.71	\$ -	\$ -	\$ 69,318.88	\$ 28,420.74	\$ 23,568.42	\$ 17,329.72
<b>SUB-TOTAL</b>	<b>\$ 320,408.51</b>	<b>\$ -</b>	<b>\$ 129,143.37</b>	<b>\$ -</b>	<b>\$ 14,824.04</b>	<b>\$ 464,375.92</b>	<b>\$ 319,673.35</b>	<b>\$ 28,608.59</b>	<b>\$ 116,093.98</b>
<b>Drug Adjudication and Corrections</b>									
Administrative Office of the Courts	\$ 819,840.86	\$ -	\$ 516,626.14	\$ -	\$ -	\$ 1,336,467.00	\$ -	\$ 1,002,350.25	\$ 334,116.75
<b>SUB-TOTAL</b>	<b>\$ 819,840.86</b>	<b>\$ -</b>	<b>\$ 516,626.14</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,336,467.00</b>	<b>\$ -</b>	<b>\$ 1,002,350.25</b>	<b>\$ 334,116.75</b>
<b>TOTAL</b>	<b>\$ 5,317,144.96</b>	<b>\$ 120,953.85</b>	<b>\$ 2,372,755.75</b>	<b>\$ 1,159,391.17</b>	<b>\$ 14,824.04</b>	<b>\$ 8,985,069.77</b>	<b>\$ 3,864,650.43</b>	<b>\$ 2,899,651.93</b>	<b>\$ 2,220,767.39</b>

DC 5 FY 2023 Awards and FY 2024 Recommended Awards by County				
County	FY 23 Approved	% Allocation	FY 24 Recommended	% Allocation
<b>Apache County</b>				
Apache County Attorney	\$ 105,480.14		\$ 105,480.14	
Apache County Sheriff	\$ 241,395.96		\$ 241,395.96	
<i>Total</i>	\$ 346,876.10	<b>3.74%</b>	\$ 346,876.10	<b>3.86%</b>
<b>Cochise County</b>				
Cochise County Attorney	\$ 148,186.18		\$ 148,186.18	
Cochise County Sheriff	\$ 131,883.11		\$ 131,883.11	
<i>Total</i>	\$ 280,069.29	<b>3.02%</b>	\$ 280,069.29	<b>3.12%</b>
<b>Coconino County</b>				
Coconino County Attorney	\$ 140,021.08		\$ 140,021.08	
Flagstaff Police Department	\$ 292,485.09		\$ 292,485.09	
<i>Total</i>	\$ 432,506.17	<b>4.66%</b>	\$ 432,506.17	<b>4.81%</b>
<b>Gila County</b>				
Gila County Attorney	\$ 91,758.81		\$ 91,758.81	
Gila County Sheriff	\$ 331,654.00		\$ 331,654.00	
<i>Total</i>	\$ 423,412.81	<b>4.56%</b>	\$ 423,412.81	<b>4.71%</b>
<b>Graham County</b>				
Graham County Attorney	\$ 77,800.00		\$ 77,800.00	
Graham County Sheriff	\$ 26,933.87		\$ 26,933.87	
<i>Total</i>	\$ 104,733.87	<b>1.13%</b>	\$ 104,733.87	<b>1.17%</b>
<b>Greenlee County</b>				
Greenlee County Attorney	\$ 67,229.03		\$ 67,229.03	
Greenlee County Sheriff	\$ 43,945.90		\$ -	
<i>Total</i>	\$ 111,174.93	<b>1.20%</b>	\$ 67,229.03	<b>0.75%</b>
<b>La Paz County</b>				
La Paz County Attorney	\$ 102,619.00		\$ 102,619.00	
La Paz County Sheriff	\$ 130,358.04		\$ 130,358.04	
<i>Total</i>	\$ 232,977.04	<b>2.51%</b>	\$ 232,977.04	<b>2.59%</b>
<b>Maricopa County</b>				
Maricopa County Attorney	\$ 1,076,521.00		\$ 1,076,521.00	
<i>Total</i>	\$ 1,076,521.00	<b>11.60%</b>	\$ 1,076,521.00	<b>11.98%</b>
<b>Mohave County</b>				
Mohave County Attorney	\$ 172,121.10		\$ 172,121.10	
Kingman Police Department	\$ 336,832.00		\$ 336,832.00	
<i>Total</i>	\$ 508,953.10	<b>5.48%</b>	\$ 508,953.10	<b>5.66%</b>
<b>Navajo County</b>				
Navajo County Attorney	\$ 135,474.79		\$ 135,474.79	
Navajo County Sheriff	\$ 246,731.09		\$ 246,731.09	
<i>Total</i>	\$ 382,205.88	<b>4.12%</b>	\$ 382,205.88	<b>4.25%</b>
<b>Pima County</b>				
Pima County Attorney	\$ 359,192.01		\$ 359,192.01	
Tucson City Prosecutor	\$ 272,421.75		\$ 272,421.75	
Tucson Police Department - Task Force	\$ 687,640.00		\$ 687,640.00	
Tucson Police Department - Forensic	\$ 69,318.88		\$ 69,318.88	
<i>Total</i>	\$ 1,388,572.64	<b>14.96%</b>	\$ 1,388,572.64	<b>15.45%</b>
<b>Pinal County</b>				
Pinal County Attorney	\$ 193,715.50		\$ 193,715.50	
Pinal County Sheriff	\$ 153,594.34		\$ 153,594.34	
Pinal County Sheriff - Forensic	\$ -		\$ 14,824.04	
Apache Junction Police Department	\$ 93,517.21		\$ -	
<i>Total</i>	\$ 440,827.05	<b>4.75%</b>	\$ 362,133.88	<b>4.03%</b>
<b>Santa Cruz County</b>				
Santa Cruz County Sheriff	\$ 39,649.90		\$ -	
<i>Total</i>	\$ 39,649.90	<b>0.43%</b>	\$ -	<b>0.00%</b>
<b>Yavapai County</b>				
Yavapai County Attorney	\$ 139,190.28		\$ 129,111.76	
Yavapai County Sheriff	\$ 353,946.00		\$ 353,946.00	
<i>Total</i>	\$ 493,136.28	<b>5.31%</b>	\$ 483,057.76	<b>5.38%</b>
<b>Yuma County</b>				
Yuma County Attorney	\$ 266,797.70		\$ 266,797.70	
Yuma County Sheriff	\$ 172,894.30		\$ 172,894.30	
<i>Total</i>	\$ 439,692.00	<b>4.74%</b>	\$ 439,692.00	<b>4.89%</b>
<b>Tribal</b>				
Salt River Pima-Maricopa Indian Community	\$ 124,778.50		\$ -	
<i>Total</i>	\$ 124,778.50	<b>1.34%</b>	\$ -	<b>0.00%</b>
<b>Statewide</b>				
Administrative Office of the Courts	\$ 1,336,467.00		\$ 1,336,467.00	
Attorney General - Forefeiture	\$ 637,429.00		\$ 637,429.00	
Attorney General - Medicaid Fraud	\$ 102,000.20		\$ 102,000.20	
Department of Corrections	\$ -		\$ -	
Department of Public Safety - Forensic	\$ 380,233.00		\$ 380,233.00	
<i>Total</i>	\$ 2,456,129.20	<b>26.46%</b>	\$ 2,456,129.20	<b>27.34%</b>
<b>Grand Total</b>	<b>\$ 9,282,215.76</b>		<b>\$ 8,985,069.77</b>	

**ARIZONA CRIMINAL JUSTICE COMMISSION  
DRUG, GANG, AND VIOLENT CRIME CONTROL COMMITTEE  
ACTION-MOTION/ INFORMATION ITEM**

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<b>Presenter</b>	<b>Tony Vidale</b>	<b>Deputy Director</b>
<b>Agenda Title</b>	<b>FY 2024 Residential Substance Abuse Treatment Program (RSAT) Grant Awards</b>	

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<b>Recommended Action</b>	The Drug, Gang, and Violent Crime Control Committee recommend to the Commission the award of \$475,645.76 in federal and local cash match funds for the FY 2024 Residential Substance Abuse Treatment grant program beginning July 1, 2023 and ending June 30, 2024 as displayed in Table DC 2.
<b>Details/Discussion</b>	See attached.
<b>Fiscal Impact</b>	Significant for recipient agencies
<b>Alternatives Considered</b>	None or Not Approve-Modify-Table

## **FY 2024 Residential Substance Abuse Treatment Awards**

### **Recommendation**

Staff proposes an award of \$475,645.76 in federal and local cash match funds for FY 2024 RSAT grant awards beginning July 1, 2023 and ending June 30, 2024 as shown in Table DC2. Of this amount, \$356,734.32 is from federal funds and \$118,911.44 is from local match funds.

This recommendation would fund the Arizona Department of Corrections, Rehabilitation, and Reentry (Gemini Program), Arizona Department of Juvenile Corrections (RSAT Program), the Yavapai County Sheriff's Office (Reach Out Program), and Chicanos Por La Causa (Corazon Treatment Center). This recommendation would comply with the RSAT program requirement that at least 10% of the award be allocated to local correctional or detention facilities.

### **Program Background**

The Residential Substance Abuse Treatment (RSAT) program assists governments in developing and implementing substance abuse treatment programs in state and local correctional and detention facilities and creating and maintaining community-based post-release treatment services for offenders. These services allow offenders to overcome substance abuse and prepare for re-entry into the community.

The RSAT program is divided into three areas: 1. Residential (6-12 months) program, 2. Jail-based (at least three months) program, and 3. Post-release treatment program. The RSAT program requires that 10 percent of the federal award be made available to local correctional or detention facilities. If applications are not received for this program, these funds can be used by the residential in-correctional setting programs. There was one jail-based application received during this solicitation.

RSAT may fund post-release programs that provide treatment to offenders for a period not to exceed one year after release. For the FY 2024 RSAT grant, ACJC received one post-release treatment application.

Each applicant must meet the federal eligibility requirements for RSAT programs within the correctional residential setting. The requirements include:

- At least six months and no more than 12 months of treatment for Residential programs;
- At least three months for Jail-based programs;
- Participation limited to the last six to 12 months remaining in the inmate's confinement to ensure they are released after completing the treatment and not returned to the general population;
- Residential housing and treatment facilities are provided away from the general correctional population;
- Focus on the substance abuse problems of the inmate using effective scientific practices;
- Development of the inmate's cognitive, behavioral, social, vocational and other skills to help solve the substance abuse problem; and
- Implement or continue urinalysis or other proven reliable forms of drug testing.

## **Funding**

Federal funding is provided by the U.S. Department of Justice, Bureau of Justice Assistance. **Table DC1** below provides a breakdown of available funding for the FY 2024 RSAT grant program totaling \$2,885,279. This amount includes a balance of \$284,823 in Federal Fiscal Year (FFY) 2019 funding, FFY 2020 funding of \$735,738, FFY 2021 funding of \$819,812, and FFY 2022 funding of \$1,044,906. Staff is recommending a program size of \$475,645.76 for the FY 2024 grant program. Of this amount, \$356,734.32 is RSAT grant funding and \$118,911.44 is local match funding. The RSAT grant program requires a 25% match. This recommendation would fully fund the request of all applicants and leave a balance of \$2,528,544.68 for future RSAT grant projects.

**Table DC1**

<b>FY 2024 RSAT Grant Program Funding</b>	
<b>Available for FY 2024 RSAT Program:</b>	
FFY 2019 Grant Available Balance	\$284,823.00
FFY 2020 Grant Available Balance	\$735,738.00
FFY 2021 Grant Available Balance	\$819,812.00
FFY 2022 Grant Available Balance	\$1,044,906.00
<i>Total RSAT Funding Available</i>	<i>\$2,885,279.00</i>
<b>Proposed FY 2024 Program Size:</b>	
RSAT Grant funding	\$356,734.32
Local Match funding	\$118,911.44
<i>Total Program Size</i>	<i>\$475,645.76</i>
<b>RSAT Funding Available for Future Projects:</b>	
Total RSAT Funding Available	\$2,885,279.00
FY 2024 RSAT Grant Funding - proposed	\$356,734.32
<i>Total RSAT Funding Available</i>	<i>\$2,528,544.68</i>

### **Applications Received**

On January 30, 2023, the FY 2024 Residential Substance Abuse Treatment grant solicitation opened for applicants. The deadline for submission of applications was Friday, March 10, at 3:00 p.m. Four applications were submitted by the deadline requesting a total of \$475,646.36 in federal and local match funds. Of this amount, \$356,734.77 in federal funds and \$118,911.59 in local match funds were requested. The four agencies that submitted applications were the Arizona Department of Corrections (ADCRR), the Arizona Department of Juvenile Corrections (ADJC), Chicanos Por La Causa, and the Yavapai County Sheriff's Office. The requested amounts are shown in **Table DC2**.

### **Evaluation and Scoring**

All grant applications met the minimum requirements established in the RSAT guidelines. Each grant application was reviewed by a team of individuals and scored based on established criteria contained in the grant announcement. The applications were evaluated using the following scoring criteria:

- The project falls within the RSAT guidelines
- Application was submitted on time and all requested information was provided
- The need for services in the community
- The program adequately addresses the need for services in the community
- Coordination efforts with other agencies
- Goals and objectives that are reasonable and achievable
- Performance measures clearly identify the success of the program
- Budget costs are reasonable and allowable (matching funds are included in the request)
- Adequate internal financial controls
- Programs previously funded by the Commission have met the requirements of the grant

In addition, priority points were given to projects that had an aftercare component established.



Table DC2

FY 2024 RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) GRANT

**Requested**

Applicant Agency	Personnel			Consult./ Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL REQUESTED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$65,000.00	\$35,100.00			\$790.00		\$800.00	\$1,150.00	\$600.00		\$103,440.00	\$77,580.00	\$25,860.00
ADJC - RSAT Program	\$65,520.00	\$34,725.00		\$9,800.00							\$110,045.00	\$82,533.75	\$27,511.24
Chicanos Por La Causa									\$120,000.00		\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$89,401.42	\$52,759.34									\$142,160.76	\$106,620.57	\$35,540.19
<b>TOTAL</b>	<b>\$219,921.42</b>	<b>\$122,584.34</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$790.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$1,150.00</b>	<b>\$120,600.00</b>	<b>\$0.00</b>	<b>\$475,645.76</b>	<b>\$356,734.32</b>	<b>\$118,911.43</b>

**Recommended**

Applicant Agency	Personnel			Consult./ Con-tractual	In-State Travel	Out-of State Travel	Operating			Equipment	TOTAL PROPOSED	Federal	Match Provided
	Salary	ERE	Overtime Expense				Registration/ Training	Supplies	Other Operating				
ADOCRR - Gemini Program	\$65,000.00	\$35,100.00			\$790.00		\$800.00	\$1,150.00	\$600.00		\$103,440.00	\$77,580.00	\$25,860.00
ADJC - RSAT Program	\$65,520.00	\$34,725.00		\$9,800.00							\$110,045.00	\$82,533.75	\$27,511.25
Chicanos Por La Causa									\$120,000.00		\$120,000.00	\$90,000.00	\$30,000.00
Yavapai County Sheriff's Office - Reach Out	\$89,401.42	\$52,759.34									\$142,160.76	\$106,620.57	\$35,540.19
<b>TOTAL</b>	<b>\$219,921.42</b>	<b>\$122,584.34</b>	<b>\$0.00</b>	<b>\$9,800.00</b>	<b>\$790.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$1,150.00</b>	<b>\$120,600.00</b>	<b>\$0.00</b>	<b>\$475,645.76</b>	<b>\$356,734.32</b>	<b>\$118,911.44</b>