

**NOTICE OF PUBLIC MEETING
OF THE
DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION
AND
AGENDA**

Pursuant to A.R.S § 38-431.02, notice is hereby given to the members of the **Drug, Gang and Violent Crime Control Committee** of the Arizona Criminal Justice Commission and to the general public that the **Drug, Gang and Violent Crime Control Committee** will hold a meeting open to the public on **Tuesday, April 25, 2017** beginning at **1:30 p.m.** at the **Arizona Criminal Justice Commission Office, 1110 W. Washington, Suite 250, Phoenix, Arizona 85007**. The public may also call into the meeting toll free at 1-877-820-7831 and use the participant passcode 162896#.

Pursuant to the Americans with Disabilities Act (ADA), the Arizona Criminal Justice Commission endeavors to ensure the accessibility of its meetings to all persons with disabilities. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the Commission Office at (602) 364-1146. Requests should be made as early as possible to allow time to arrange the accommodation.

Agenda for the meeting is as follows:

- I. Call to Order and Roll Call** **Chairperson Joe Brugman**
Drug, Gang and Violent Crime Control Committee Members:
Joe Brugman, Chairperson
Mark Brnovich
Bill Montgomery
Sheila Polk
Charles Ryan
- II. Minutes of the May 19, 2016 Meeting** **P-F-T**
• Approval of Minutes
- III. Drug, Gang and Violent Crime Control Program Cycle 31 Grant Awards** **Tony Vidale**
• Review, discussion, consideration and possible action on FY18 Drug, Gang and Violent Crime Control (Cycle 31) Grant Awards. **P-F-T**

IV. Call to the Public

Those wishing to address the Committee need not request permission in advance. Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and decision at a later date.

V. Date, Time, and Location of Next Meeting

- The next Drug, Gang and Violent Crime Control Committee meeting will be held at the call of the Chairperson.

VI. Adjournment

A copy of the agenda background material provided to Committee members is available for public inspection at the Arizona Criminal Justice Commission Office, 1110 West Washington, Suite 230, Phoenix, Arizona 85007, (602) 364-1146. This document is available in alternative formats by contacting the Commission Office.

**DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE
OF THE
ARIZONA CRIMINAL JUSTICE COMMISSION**

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|--------------------------|---|---|
| April 25, 2017 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | Minutes of the May 19, 2016 Meeting |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang, and Violent Crime Control Program

RECOMMENDATION:

The Committee approve the minutes of the Drug, Gang and Violent Crime Control Committee Meeting held on May 19, 2016.

DISCUSSION:

N/A

FISCAL IMPACT:

N/A

ALTERNATIVES:

Not Approve - Modify - Table

Drug, Gang, and Violent Crime Control Committee
Minutes
May 19, 2016

A public meeting of the Drug, Gang and Violent Crime Control Committee of the Arizona Criminal Justice Commission was convened on May 19, 2016, at the Arizona Criminal Justice Commission, 1110 W. Washington, Suite 250, Phoenix, AZ 85007.

Members Present:

Joe Arpaio, Maricopa County Sheriff, Pat Lopez representing
Mark Brnovich, Attorney General, Paula Alleman representing
Bill Montgomery, Maricopa County Attorney, Burt Jorgensen representing
Sheila Polk, Yavapai County Attorney
Charles Ryan, Director, Department of Corrections

Members Absent:

Joe Brugman, Chairperson, Chief, Safford Police Department

Staff Participating:

Tony Vidale, Program Manager
Wendy Boyle, Executive Secretary

I. Call to Order and Roll Call

The meeting was called to order by Acting Chairperson Charles Ryan at 10:01 a.m. Roll was taken, and a quorum was declared present.

II. Minutes of the March 24, 2016 Meeting

Acting Chairperson Ryan called for a motion on the minutes. Designee Pat Lopez entered a motion to approve the minutes of the meeting held on March 24, 2016. The motion was seconded by Designee Paula Alleman and was unanimously approved by the Committee.

III. Drug, Gang and Violent Crime Control Program Cycle 30 Grant Awards

Tony Vidale, Drug, Gang and Violent Crime Control Program Manager, presented staff's recommendation on the award of the Arizona Drug, Gang, and Violent Crime Control Cycle 30 grant awards to eligible criminal justice agencies for the period beginning July 1, 2016, and ending June 30, 2017. The recommendation includes the Attorney General's Office Medicaid Fraud project which will run from October 1, 2016, and end September 30, 2017.

Mr. Vidale provided program background information on the Drug, Gang, and Violent Crime Control Program including information in Table DC1 (page 10 of the agenda) that summarized the grant awards for FY16; applicant grant requests for FY17 and the proposed grant awards for FY17.

Table DC2 (page 8 of the agenda) detailed staff's proposed total program size of \$9,138,442 which is comprised of \$3,128,540 from the federal Byrne/JAG grant, \$3,750,000 from the state DEA fund, and \$2,259,902 from a required 25 percent local fund match.

The grant solicitation opened February 22, 2016, and closed March 18, 2016. There were 36 applicants which included: 15 apprehension projects, 17 prosecution projects, one stateside forfeiture project, two forensic support projects, and one drug adjudication project. Table DC3 (page 11 of the agenda) displayed each applicant's request broken out by priority area and expenditure type.

The proposed grant awards according to staff's recommendation were listed under Table DC4 (page 12 of the agenda). The three Tier 1 project areas recommended for funding include apprehension projects for \$3,287,429; prosecution projects for \$3,329,208; and the statewide forfeiture project for \$677,652. The two Tier 2 project areas recommended for funding are the forensic support projects for \$433,556 and a drug adjudication project for \$1,410,597. The total recommended funding is \$6,878,540 in grant funds and \$2,259,902 in local matching funds used to support personnel costs for the grant projects broken out in personnel services, employee related expenditures, and overtime expenditures. Lastly, Table DC5 (page 13 of the agenda) displayed FY16 grant awards and FY17 recommended grant awards shown by county.

Mr. Vidale reviewed the guidelines used by staff to develop the recommendation, including the implementation of a cap that was applied to personal services and employee-related expenditures to spread costs more evenly among the projects supported by the Commission.

Commissioner Sheila Polk entered a motion to recommend staff's proposal to the Commission for the award of the Arizona Drug, Gang, and Violent Crime Control Cycle 30 grant funds to eligible criminal justice agencies for the period beginning July 1, 2016 and ending June 30, 2017, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2016, and ending September 30, 2017. The motion was seconded by Designee Paula Alleman and was unanimously approved by the Committee.

IV. Call to the Public

Acting Chairperson Ryan made a call to the public. No members of the audience addressed the Committee.

V. Date, Time, and Location of Next Meeting

The next Drug, Gang and Violent Crime Committee meeting will be at the call of the Chairperson.

VI. The meeting was adjourned at 10:26 a.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Andrew T. LeFevre". The signature is fluid and cursive, with a large initial "A" and "L".

Andrew T. LeFevre
Executive Director

Audio recording available upon request.

III

DRUG, GANG AND VIOLENT CRIME CONTROL COMMITTEE OF THE ARIZONA CRIMINAL JUSTICE COMMISSION

Request for Committee Action

| Action Requested: | Type of Action Requested: | Subject: |
|-------------------|---|--|
| April 25, 2017 | <input checked="" type="checkbox"/> Formal Action/Motion <input type="checkbox"/> Information Only <input type="checkbox"/> Other | Drug, Gang and Violent Crime Control Program Cycle 31 Grant Awards |

TO: Chairperson and Committee Members

FROM: Tony Vidale, Deputy Director
Drug, Gang, and Violent Crime Control Program

RECOMMENDATION:

The Drug, Gang and Violent Crime Control Committee recommends to the Commission the award of the Arizona Drug, Gang and Violent Crime Control Cycle 31 grant funds as outlined in Table **DC 4** to eligible criminal justice agencies for the period beginning July 1, 2017 and ending June 30, 2018, except the Attorney General's Office Medicaid Fraud project, which will be funded from October 1, 2017 and end September 30, 2018.

DISCUSSION:

See attached.

FISCAL IMPACT:

Significant to recipient agencies

ALTERNATIVES:

Not Approve - Modify - Table

Program Background

The Drug, Gang, and Violent Crime Control Program (DC) allows state, county, local and tribal governments to support activities that combat drugs, gangs, and violent crime. The DC program provides funding to support the components of a statewide, system-wide enhanced drug, gang, and violent crime control program as stated in the *2016-2019 Arizona Drug, Gang, and Violent Crime Control Strategy*. The strategy includes the following two goals for the foundation and direction of the program:

- *Curtail the flow of illicit drugs, drug proceeds and instruments used to perpetuate violence across Arizona.*
- *Reduce violent crime and illicit drug use and deter repeat offenders in Arizona.*

The strategy also outlines purpose areas as a guide to funding projects meant to address the drug, gang, and violent crime problem in the state. These purpose areas are as follows:

- Apprehension
- Prosecution
- Forensic Support Services
- Adjudication & Sentencing
- Corrections & Community Corrections
- Substance Abuse Treatment for Corrections-Involved Individuals
- Prevention and Education

In FY 2017, grant awards were made in the amount of \$9.1 million. These funds were awarded to projects addressing apprehension of drug offenders, prosecution of drug offenses, statewide forfeiture activities, forensic support of task forces, and drug adjudication projects. Table ***DC 1*** on page 10 shows a summary of the FY 2017 grant awards, the FY 2018 grant requests made by applicants, and the FY 2018 proposed projects.

Funding

The program is supported by several funding streams to successfully carry out the statewide strategy. The Edward Byrne Memorial Justice Assistance Grant (Byrne/JAG) funds awarded to Arizona by the U.S. Department of Justice, Bureau of Justice Assistance (DOJ/BJA) continue to support program activities along with state Drug and Gang Enforcement Account (DEA) funds established under A.R.S. §41-2402, and matching funds when approved by the Commission. The Commission applies a match requirement of 25 percent for this grant program.

In FY 2017, \$9.1 million was allocated to grant projects. This amount was comprised of \$3.1 million in Byrne/JAG funds, \$3.7 million in DEA funds, and \$2.3 million in matching funds.

For FY 2018, staff is proposing a program size of \$9,238,067. Of this amount, \$3,203,259 is from the federal Byrne/JAG grant, \$3,750,000 is from the state DEA fund, and \$2,284,808 is from matching funds. The FY 2018 program size represents an increase of \$99,625 from the FY 2017 program size. Table ***DC 2*** summarizes the change in program size, by fund source, for FY 2017 and FY 2018 recommended.

| DC 2 Program Size FY 2017 – FY 2018 | | | |
|--|----------------|----------------------------------|---------------|
| | FY 2017 | FY 2018 (Recommended) | Change |
| Program Size | \$ 9,138,442 | \$ 9,238,067 | \$ 99,625 |
| Fund Source: | | | |
| Byrne/JAG | \$ 3,128,540 | \$ 3,203,259 | \$ 74,719 |
| DEA Fund | \$ 3,750,000 | \$ 3,750,000 | \$ 0 |
| Match Funds | \$ 2,259,902 | \$ 2,284,808 | \$ 24,906 |
| Total | \$ 9,138,442 | \$ 9,238,067 | \$ 99,625 |

Applications Received

The solicitation for the Drug, Gang and Violent Crime Control Program opened January 30, 2017 and closed February 24, 2017. Thirty-seven applications were received requesting a total of \$14,559,094. Of the 37 applications, 15 were apprehension projects (Tier 1), 17 were prosecution projects (Tier 1), one was a statewide forfeiture project (Tier 1), two were forensic support projects (Tier 2), one was a drug adjudication project (Tier 2) and one was a corrections project (Tier 2). Table **DC 3** on page 11 displays the grant request for each eligible applicant broken out by priority area and expenditure type.

Evaluation and Scoring

Eligible applications were reviewed by an evaluation team consisting of ACJC staff and external reviewers. The projects were scored based on the criteria published in the solicitation with an emphasis on the goals of the statewide strategy. In addition, the solicitation emphasized that personnel expenditures would be prioritized in the budget recommendation allocation.

Recommendation

Staff recommends the funding allocation according to Table **DC 4** on page 12. Under the proposal, \$3,287,429 would be allocated to tier one apprehension projects, \$3,328,833 for tier one prosecution projects, \$677,652 for a tier one statewide forfeiture project, \$433,556 for tier two forensic support projects, \$1,410,597 for tier two drug adjudication projects, and \$100,000 for a tier two corrections project. The total grant project amount is comprised of \$6,953,259 in grant funds and \$2,284,811 in match funds. The funding would support personnel costs for grant projects, allocating \$6,197,399 in personal services, \$2,545,661 in employee related expenditures, and \$395,382 in overtime expenditures, and \$100,000 in contract services.

For applicants scored as eligible, all expenditure types were analyzed by staff and allocated based on the needs and best interests of the grant program in meeting the statewide strategy. The following guidelines were used by staff to build the recommendation:

- Prioritize previously funded projects that demonstrate effectiveness.
- Maintain as much balance funding as possible between tier one apprehension and prosecution projects.
- Fund at least one tier one apprehension project and prosecution project in each county.
- Provide some level of funding to tier two projects impacted by apprehension and prosecution activities.

- Prioritize funding core operations positions. Core operations positions are those considered most critical in meeting the purposes of the strategy (i.e. task force officers, attorneys, criminalists).
- Fund a position and the associated ERE at the current costs as reported by the agency in the application.
- As a priority, fund personal services, ERE, and overtime before considering any other budget category.
- Avoid funding multiple support-type positions for any project until core position needs are met.

In addition to information provided in each application, staff considered other factors to determine allocations to individual projects. These factors included performance based variables such as benchmarking factors and grant administration. Staff also considered data related to the illicit drug environment existing in each county to support the continued need for grant resources, specifically public health data related to drug use, Arizona Youth Survey data, and drug arrest data reported by the Department of Public Safety.

The recommendation for the Attorney General's Office Medicaid Fraud project would require the grant period to run from October 1, 2017 to September 30, 2018. This project would provide matching funds for a federal grant and the grant period needs to run concurrent to the federal fiscal year. All other projects would have a grant period of July 1, 2016 to June 30, 2018.

The recommendation would comply with the provision in A.R.S. § 41-2402 that limits distribution of monies in the Drug and Gang Enforcement Account up to 50 percent for law enforcement agencies, up to 50 percent for prosecution programs/agencies, up to 30 percent for court programs/agencies, up to 30 percent for corrections agencies, and up to 30 percent for criminal justice records integration.

Table **DC 5** on page 13 shows the FY 2017 awards and the FY 2018 recommended awards, broken out by county.

DC 1

Summary of FY 2018 Grant Requests & Recommended Awards

| APPLICANT AGENCY | FY17 Grant Awards | FY18 Grant Request | FY18 Proposed Grant Awards | Distribution % (A.R.S. § 41-2402) |
|---|---------------------|----------------------|----------------------------|-----------------------------------|
| Tier 1 Apprehension | | | | |
| Apache County SO | \$ 225,276 | \$ 362,827 | \$ 225,276 | |
| Cochise County SO | 124,240 | 195,777 | 124,240 | |
| Flagstaff PD | 280,507 | 401,977 | 280,507 | |
| Gila County SO | 318,376 | 691,228 | 318,376 | |
| Graham County SO | 26,933 | 26,934 | 26,933 | |
| Greenlee County SO | 30,400 | 72,000 | 30,400 | |
| Kingman PD | 332,011 | 392,379 | 332,011 | |
| La Paz County SO | 67,058 | 435,721 | 67,058 | |
| Maricopa County SO | - | 402,179 | - | |
| Navajo County SO | 234,416 | 609,397 | 234,416 | |
| Pinal County SO | 142,928 | 200,180 | 142,928 | |
| Santa Cruz County SO | 158,098 | 158,106 | 158,098 | |
| Tucson PD | 719,072 | 1,525,453 | 719,072 | |
| Yavapai SO | 390,988 | 529,041 | 390,988 | |
| Yuma SO | 237,126 | 275,914 | 237,126 | |
| Sub-Total | \$ 3,287,429 | \$ 6,279,113 | \$ 3,287,429 | 35.6% |
| Tier 1 Prosecution | | | | |
| AG's Office - Medicaid Fraud | \$ 98,827 | \$ 140,629 | \$ 98,827 | |
| Apache County Attorney | 83,064 | 92,513 | 83,064 | |
| Cochise County Attorney | 151,772 | 248,856 | 151,772 | |
| Coconino County Attorney | 130,625 | 158,274 | 130,625 | |
| Gila County Attorney | 59,495 | 80,142 | 59,495 | |
| Graham County Attorney | 50,000 | 100,000 | 50,000 | |
| Greenlee County Attorney | 34,500 | 34,125 | 34,125 | |
| La Paz County Attorney | 66,480 | 128,457 | 66,480 | |
| Maricopa County Attorney | 1,097,617 | 1,275,341 | 1,097,617 | |
| Mohave County Attorney | 149,925 | 400,087 | 149,925 | |
| Navajo County Attorney | 110,661 | 252,281 | 110,661 | |
| Pima County Attorney | 421,915 | 494,451 | 421,915 | |
| Pinal County Attorney | 176,676 | 241,869 | 176,676 | |
| Santa Cruz County Attorney | 46,633 | 108,811 | 46,633 | |
| Tucson City Attorney | 269,092 | 320,783 | 269,092 | |
| Yavapai County Attorney | 123,011 | 128,138 | 123,011 | |
| Yuma County Attorney | 258,915 | 283,806 | 258,915 | |
| Sub-Total | \$ 3,329,208 | \$ 4,488,563 | \$ 3,328,833 | 36.0% |
| Tier 1 Prosecution - Statewide Forfeiture Activities | | | | |
| Attorney General's Office | \$ 677,652 | \$ 1,126,313 | \$ 677,652 | |
| Sub-Total | \$ 677,652 | \$ 1,126,313 | \$ 677,652 | 7.3% |
| Tier 2 Forensic Support | | | | |
| Arizona Department of Public Safety | \$ 382,223 | \$ 572,608 | \$ 382,223 | |
| Tucson PD - Forensics | 51,333 | 87,686 | 51,333 | |
| Sub-Total | \$ 433,556 | \$ 660,294 | \$ 433,556 | 4.7% |
| Tier 2 Drug Adjudication and Corrections | | | | |
| Administrative Office of the Courts | \$ 1,410,597 | \$ 1,904,811 | \$ 1,410,597 | |
| Department of Corrections | \$ - | \$ 100,000 | \$ 100,000 | |
| Sub-Total | \$ 1,410,597 | \$ 2,004,811 | \$ 1,510,597 | 16.4% |
| TOTAL | \$ 9,138,442 | \$ 14,559,094 | \$ 9,238,067 | 100% |

DC 3

FY 2018 Drug, Gang, & Violent Crime Control Grant Requests

| Applicant Agency | Salary | Overtime | ERE | P & O Services | Travel | Operating Expense | Total FY18 Requested |
|---|---------------------|-------------------|---------------------|---------------------|------------------|-------------------|----------------------|
| Tier 1 Apprehension | | | | | | | |
| Apache County SO | \$ 126,594 | \$ - | \$ 94,793 | \$ 141,440 | \$ - | \$ - | \$ 362,827 |
| Cochise County SO | - | 195,777 | - | - | - | - | 195,777 |
| Flagstaff PD | 147,146 | 45,098 | 94,173 | 99,180 | - | 16,380 | 401,977 |
| Gila County SO | 326,236 | - | 211,856 | 153,136 | - | - | 691,228 |
| Graham County SO | - | 6,934 | - | 20,000 | - | - | 26,934 |
| Greenlee County SO | - | 72,000 | - | - | - | - | 72,000 |
| Kingman PD | 56,484 | - | 50,457 | 285,438 | - | - | 392,379 |
| La Paz County SO | 309,892 | - | 125,829 | - | - | - | 435,721 |
| Maricopa County SO | - | 402,179 | - | - | - | - | 402,179 |
| Navajo County SO | 356,631 | - | 252,766 | - | - | - | 609,397 |
| Pinal County SO | 58,540 | 98,379 | 43,261 | - | - | - | 200,180 |
| Santa Cruz County SO | - | 65,171 | - | 92,935 | - | - | 158,106 |
| Tucson PD | 834,402 | - | 691,051 | - | - | - | 1,525,453 |
| Yavapai SO | 160,871 | - | 103,306 | 264,864 | - | - | 529,041 |
| Yuma SO | 97,778 | - | 58,178 | 119,958 | - | - | 275,914 |
| SUB-TOTAL | \$ 2,474,574 | \$ 885,538 | \$ 1,725,670 | \$ 1,176,951 | \$ - | \$ 16,380 | \$ 6,279,113 |
| Tier 1 Prosecution | | | | | | | |
| AG's Office - Medicaid Fraud | \$ 69,418 | \$ - | \$ 71,211 | \$ - | \$ - | \$ - | \$ 140,629 |
| Apache County Attorney | 72,064 | - | 20,449 | - | - | - | 92,513 |
| Cochise County Attorney | 192,049 | - | 56,807 | - | - | - | 248,856 |
| Coconino County Attorney | 117,240 | - | 41,034 | - | - | - | 158,274 |
| Gila County Attorney | 60,576 | - | 19,566 | - | - | - | 80,142 |
| Graham County Attorney | 75,188 | - | 24,812 | - | - | - | 100,000 |
| Greenlee County Attorney | 27,300 | - | 6,825 | - | - | - | 34,125 |
| La Paz County Attorney | 91,755 | - | 36,702 | - | - | - | 128,457 |
| Maricopa County Attorney | 923,922 | - | 342,419 | - | 9,000 | - | 1,275,341 |
| Mohave County Attorney | 279,781 | - | 120,306 | - | - | - | 400,087 |
| Navajo County Attorney | 183,755 | - | 66,133 | - | 2,393 | - | 252,281 |
| Pima County Attorney | 393,098 | - | 101,353 | - | - | - | 494,451 |
| Pinal County Attorney | 180,281 | - | 61,588 | - | - | - | 241,869 |
| Santa Cruz County Attorney | 85,678 | - | 23,133 | - | - | - | 108,811 |
| Tucson City Attorney | 210,625 | - | 110,158 | - | - | - | 320,783 |
| Yavapai County Attorney | 100,202 | - | 27,936 | - | - | - | 128,138 |
| Yuma County Attorney | 198,215 | - | 85,591 | - | - | - | 283,806 |
| SUB-TOTAL | \$ 3,261,147 | \$ - | \$ 1,216,023 | \$ - | \$ 11,393 | \$ - | \$ 4,488,563 |
| Tier 1 Prosecution - Statewide Forfeiture Activities | | | | | | | |
| Attorney General's Office | \$ 676,928 | \$ - | \$ 301,671 | \$ - | \$ - | \$ 147,714 | \$ 1,126,313 |
| SUB-TOTAL | \$ 676,928 | \$ - | \$ 301,671 | \$ - | \$ - | \$ 147,714 | \$ 1,126,313 |
| Tier 2 Forensic Support | | | | | | | |
| Arizona Department of Public Safety | \$ 437,105 | \$ - | \$ 135,503 | \$ - | \$ - | \$ - | \$ 572,608 |
| Tucson PD - Forensics | 54,725 | - | 32,961 | - | - | - | 87,686 |
| SUB-TOTAL | \$ 491,830 | \$ - | \$ 168,464 | \$ - | \$ - | \$ - | \$ 660,294 |
| Tier 2 Drug Adjudication and Corrections | | | | | | | |
| Administrative Office of the Courts | \$ 1,339,194 | \$ - | \$ 565,617 | \$ - | \$ - | \$ - | \$ 1,904,811 |
| Department of Corrections | \$ - | \$ - | \$ - | \$ 100,000 | \$ - | \$ - | \$ 100,000 |
| SUB-TOTAL | \$ 1,339,194 | \$ - | \$ 565,617 | \$ 100,000 | \$ - | \$ - | \$ 2,004,811 |
| TOTAL | \$ 8,243,673 | \$ 885,538 | \$ 3,977,445 | \$ 1,276,951 | \$ 11,393 | \$ 164,094 | \$ 14,559,094 |

DC 4

FY 2018 Drug, Gang, & Violent Crime Control Grant Recommended Awards

| Applicant Agency | Personal Services | Overtime | ERE | Prof./ Outside Svs | Total Proposed Project | Federal & State Funds | Match Funds |
|---|---------------------|-------------------|---------------------|--------------------|------------------------|-----------------------|---------------------|
| Tier 1 Apprehension | | | | | | | |
| Apache County SO | \$ 131,806 | \$ - | \$ 93,470 | \$ - | \$ 225,276 | \$ 168,957 | \$ 56,319 |
| Cochise County SO | - | 124,240 | - | - | 124,240 | 93,180 | 31,060 |
| Flagstaff PD | 147,146 | 39,188 | 94,173 | - | 280,507 | 210,380 | 70,127 |
| Gila County SO | 192,137 | - | 126,239 | - | 318,376 | 238,782 | 79,594 |
| Graham County SO | - | 26,933 | - | - | 26,933 | 20,200 | 6,733 |
| Greenlee County SO | - | 30,400 | - | - | 30,400 | 22,800 | 7,600 |
| Kingman PD | 183,740 | - | 148,271 | - | 332,011 | 249,008 | 83,003 |
| La Paz County SO | 46,874 | - | 20,184 | - | 67,058 | 50,294 | 16,764 |
| Maricopa County SO | - | - | - | - | - | - | - |
| Navajo County SO | 134,283 | - | 100,133 | - | 234,416 | 175,812 | 58,604 |
| Pinal County SO | 58,540 | 41,127 | 43,261 | - | 142,928 | 107,196 | 35,732 |
| Santa Cruz County SO | - | 158,098 | - | - | 158,098 | 118,574 | 39,524 |
| Tucson PD | 386,422 | - | 332,650 | - | 719,072 | 539,304 | 179,768 |
| Yavapai SO | 237,994 | - | 152,994 | - | 390,988 | 293,241 | 97,747 |
| Yuma SO | - | 85,484 | 151,642 | - | 237,126 | 177,845 | 59,281 |
| SUB-TOTAL | \$ 1,518,942 | \$ 505,470 | \$ 1,263,017 | \$ - | \$ 3,287,429 | \$ 2,465,573 | \$ 821,856 |
| Tier 1 Prosecution | | | | | | | |
| AG's Office - Medicaid Fraud | \$ 49,147 | \$ - | \$ 49,680 | \$ - | \$ 98,827 | \$ 98,827 | \$ - |
| Apache County Attorney | 64,635 | - | 18,429 | - | 83,064 | 62,298 | 20,766 |
| Cochise County Attorney | 119,402 | - | 32,370 | - | 151,772 | 113,829 | 37,943 |
| Coconino County Attorney | 98,053 | - | 32,572 | - | 130,625 | 97,969 | 32,656 |
| Gila County Attorney | 45,053 | - | 14,442 | - | 59,495 | 44,621 | 14,874 |
| Graham County Attorney | 37,594 | - | 12,406 | - | 50,000 | 37,500 | 12,500 |
| Greenlee County Attorney | 27,300 | - | 6,825 | - | 34,125 | 25,594 | 8,531 |
| La Paz County Attorney | 47,489 | - | 18,991 | - | 66,480 | 49,860 | 16,620 |
| Maricopa County Attorney | 818,210 | - | 279,407 | - | 1,097,617 | 823,213 | 274,404 |
| Mohave County Attorney | 104,882 | - | 45,043 | - | 149,925 | 112,444 | 37,481 |
| Navajo County Attorney | 81,409 | - | 29,252 | - | 110,661 | 82,996 | 27,665 |
| Pima County Attorney | 338,670 | - | 83,245 | - | 421,915 | 316,436 | 105,479 |
| Pinal County Attorney | 131,934 | - | 44,742 | - | 176,676 | 132,507 | 44,169 |
| Santa Cruz County Attorney | 36,701 | - | 9,932 | - | 46,633 | 34,975 | 11,658 |
| Tucson City Attorney | 177,788 | - | 91,304 | - | 269,092 | 201,819 | 67,273 |
| Yavapai County Attorney | 100,202 | - | 22,809 | - | 123,011 | 92,258 | 30,753 |
| Yuma County Attorney | 182,426 | - | 76,489 | - | 258,915 | 194,186 | 64,729 |
| SUB-TOTAL | \$ 2,460,895 | \$ - | \$ 867,938 | \$ - | \$ 3,328,833 | \$ 2,521,332 | \$ 807,501 |
| Tier 1 Prosecution - Statewide Forfeiture Activities | | | | | | | |
| Attorney General's Office | \$ 490,459 | \$ - | \$ 187,193 | \$ - | \$ 677,652 | \$ 508,239 | \$ 169,413 |
| SUB-TOTAL | \$ 490,459 | \$ - | \$ 187,193 | \$ - | \$ 677,652 | \$ 508,239 | \$ 169,413 |
| Tier 2 Forensic Support | | | | | | | |
| Arizona Department of Public Safety | \$ 291,772 | \$ - | \$ 90,451 | \$ - | \$ 382,223 | \$ 286,667 | \$ 95,556 |
| Tucson PD - Forensics | 32,153 | - | 19,180 | - | 51,333 | 38,500 | 12,833 |
| SUB-TOTAL | \$ 323,925 | \$ - | \$ 109,631 | \$ - | \$ 433,556 | \$ 325,167 | \$ 108,389 |
| Tier 2 Drug Adjudication and Corrections | | | | | | | |
| Administrative Office of the Courts | \$ 984,518 | \$ - | \$ 426,079 | \$ - | \$ 1,410,597 | \$ 1,057,948 | \$ 352,649 |
| Department of Corrections | \$ - | \$ - | \$ - | \$ 100,000 | \$ 100,000 | \$ 75,000 | \$ 25,000 |
| SUB-TOTAL | \$ 984,518 | \$ - | \$ 426,079 | \$ 100,000 | \$ 1,510,597 | \$ 1,132,948 | \$ 377,649 |
| TOTAL | \$ 5,778,739 | \$ 505,470 | \$ 2,853,858 | \$ 100,000 | \$ 9,238,067 | \$ 6,953,259 | \$ 2,284,808 |

| DC 5 FY 2017 Awards and FY 2018 Recommended Awards by County | | | | |
|---|---------------------------|-------------------------|------------------------------|-------------------------|
| County | FY 17 Approved | % Allocation | FY 18 Recommended | % Allocation |
| Apache County | | | | |
| Apache County Attorney | \$ 83,064 | | \$ 83,064 | |
| Apache County Sheriff | \$ 225,276 | | \$ 225,276 | |
| <i>Total</i> | <i>\$ 308,340</i> | <i>3.37%</i> | <i>\$ 308,340</i> | <i>3.34%</i> |
| Cochise County | | | | |
| Cochise County Attorney | \$ 151,772 | | \$ 151,772 | |
| Cochise County Sheriff | \$ 124,240 | | \$ 124,240 | |
| <i>Total</i> | <i>\$ 276,012</i> | <i>3.02%</i> | <i>\$ 276,012</i> | <i>2.99%</i> |
| Coconino County | | | | |
| Coconino County Attorney | \$ 130,625 | | \$ 130,625 | |
| Flagstaff Police Department | \$ 280,507 | | \$ 280,507 | |
| <i>Total</i> | <i>\$ 411,132</i> | <i>4.50%</i> | <i>\$ 411,132</i> | <i>4.45%</i> |
| Gila County | | | | |
| Gila County Attorney | \$ 59,495 | | \$ 59,495 | |
| Gila County Sheriff | \$ 318,376 | | \$ 318,376 | |
| <i>Total</i> | <i>\$ 377,871</i> | <i>4.13%</i> | <i>\$ 377,871</i> | <i>4.09%</i> |
| Graham County | | | | |
| Graham County Attorney | \$ 50,000 | | \$ 50,000 | |
| Graham County Sheriff | \$ 26,933 | | \$ 26,933 | |
| <i>Total</i> | <i>\$ 76,933</i> | <i>0.84%</i> | <i>\$ 76,933</i> | <i>0.83%</i> |
| Greenlee County | | | | |
| Greenlee County Attorney | \$ 34,500 | | \$ 34,125 | |
| Greenlee County Sheriff | \$ 30,400 | | \$ 30,400 | |
| <i>Total</i> | <i>\$ 64,900</i> | <i>0.71%</i> | <i>\$ 64,525</i> | <i>0.70%</i> |
| La Paz County | | | | |
| La Paz County Attorney | \$ 66,480 | | \$ 66,480 | |
| La Paz County Sheriff | \$ 67,058 | | \$ 67,058 | |
| <i>Total</i> | <i>\$ 133,538</i> | <i>1.46%</i> | <i>\$ 133,538</i> | <i>1.45%</i> |
| Maricopa County | | | | |
| Maricopa County Attorney | \$ 1,097,617 | | \$ 1,097,617 | |
| <i>Total</i> | <i>\$ 1,097,617</i> | <i>12.01%</i> | <i>\$ 1,097,617</i> | <i>11.88%</i> |
| Mohave County | | | | |
| Mohave County Attorney | \$ 149,925 | | \$ 149,925 | |
| Kingman Police Department | \$ 332,011 | | \$ 332,011 | |
| <i>Total</i> | <i>\$ 481,936</i> | <i>5.27%</i> | <i>\$ 481,936</i> | <i>5.22%</i> |
| Navajo County | | | | |
| Navajo County Attorney | \$ 110,661 | | \$ 110,661 | |
| Navajo County Sheriff | \$ 234,416 | | \$ 234,416 | |
| <i>Total</i> | <i>\$ 345,077</i> | <i>3.78%</i> | <i>\$ 345,077</i> | <i>3.74%</i> |
| Pima County | | | | |
| Pima County Attorney | \$ 421,915 | | \$ 421,915 | |
| Tucson City Prosecutor | \$ 269,092 | | \$ 269,092 | |
| Tucson Police Department - Task Force | \$ 719,072 | | \$ 719,072 | |
| Tucson Police Department - Crime Lab | \$ 51,333 | | \$ 51,333 | |
| <i>Total</i> | <i>\$ 1,461,412</i> | <i>15.99%</i> | <i>\$ 1,461,412</i> | <i>15.82%</i> |
| Pinal County | | | | |
| Pinal County Attorney | \$ 176,676 | | \$ 176,676 | |
| Pinal County Sheriff | \$ 142,928 | | \$ 142,928 | |
| <i>Total</i> | <i>\$ 319,604</i> | <i>3.50%</i> | <i>\$ 319,604</i> | <i>3.46%</i> |
| Santa Cruz County | | | | |
| Santa Cruz County Attorney | \$ 46,633 | | \$ 46,633 | |
| Santa Cruz County Sheriff | \$ 158,098 | | \$ 158,098 | |
| <i>Total</i> | <i>\$ 204,731</i> | <i>2.24%</i> | <i>\$ 204,731</i> | <i>2.22%</i> |
| Yavapai County | | | | |
| Yavapai County Attorney | \$ 123,011 | | \$ 123,011 | |
| Yavapai County Sheriff | \$ 390,988 | | \$ 390,988 | |
| <i>Total</i> | <i>\$ 513,999</i> | <i>5.62%</i> | <i>\$ 513,999</i> | <i>5.56%</i> |
| Yuma County | | | | |
| Yuma County Attorney | \$ 258,915 | | \$ 258,915 | |
| Yuma County Sheriff | \$ 237,126 | | \$ 237,126 | |
| <i>Total</i> | <i>\$ 496,041</i> | <i>5.43%</i> | <i>\$ 496,041</i> | <i>5.37%</i> |
| Statewide | | | | |
| Administrative Office of the Courts | \$ 1,410,597 | | \$ 1,410,597 | |
| Attorney General - Forefeiture | \$ 677,652 | | \$ 677,652 | |
| Attorney General - Medicaid Fraud | \$ 98,827 | | \$ 98,827 | |
| Department of Corrections | \$ - | | \$ 100,000 | |
| Department of Public Safety - Crime Lab | \$ 382,223 | | \$ 382,223 | |
| <i>Total</i> | <i>\$ 2,569,299</i> | <i>28.12%</i> | <i>\$ 2,669,299</i> | <i>28.89%</i> |
| Grand Total | \$ 9,138,442 | | \$ 9,238,067 | |