

PRIORITY PLANNING  
ADVISORY  
COMMITTEE  
(PPAC)

Agenda

Meeting of  
May 3, 2017

**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**MULTIMODAL PLANNING DIVISION**  
**OFFICE MEMO**

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

DALLAS HAMMIT  
STEVE BOSCHEN  
BRENT CAIN  
TIM LANE  
BARRY CROCKETT

KRISTINE WARD  
MICHAEL KLEIN  
CLEM LIGOCKI  
TIM TAIT (Non-voting)  
ROC ARNETT (Non-voting)

FROM: TODD EMERY, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. This meeting is scheduled, pursuant to 28-6951(C4), to review the Program and make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction Program.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday, May 3, 2017 at 10:00 **AM** in the Transportation Board Room located at 206 S. 17<sup>th</sup> Avenue, 1<sup>st</sup> Floor, Phoenix, AZ 85007.

**AGENDA**

- |  |                                |
|--|--------------------------------|
| 1. Call to Order   | Chairman                       |
| 2. Roll Call   |                                |
| 3. Call to Audience  | Information Only               |
| 4. Approval of the Minutes from the PPAC Meeting on April 5, and April 12.               | Discussion and Possible Action |
| 5. Program Monitoring Report   | Information and Discussion     |
| 6. FY 2017 – 2021 Airport Development Program – Requested Modifications                  | Discussion and Possible Action |
| 7. FY 2017 – 2021 Transportation Facilities Construction Program Requested Modifications | Discussion and Possible Action |

**PROJECT MODIFICATIONS – DISCUSSION AND POSSIBLE ACTION**

7-a. ROUTE NO: US 163 @ MP 399.80 Page 33  
COUNTY: Navajo  
DISTRICT: Holbrook  
SCHEDULE: FY 2017  
SECTION: Little Capitan Valley  
TYPE OF WORK: Raise Profile Grade and Drainage  
Improvements  
ADVERTISEMENT DATE: 6/9/2017  
PROGRAM AMOUNT: \$2,075,000  
PROJECT MANAGER: Suzanne Deitering  
PROJECT: H892901C, Item # ADOT TIP 6712  
REQUESTED ACTION: Increase the construction by \$975,000 to  
\$3,725,000 in the Highway Construction  
Program. Funds are available from the FY 2017  
Statewide Contingency Fund #72317.  
NEW PROGRAM AMOUNT: \$ 3,725,000

7-b. ROUTE NO: US 70 @ MP 302.00 Page 35  
COUNTY: Graham  
DISTRICT: Safford  
SCHEDULE: FY 2017  
SECTION: Holyoak Wash Br #514 and Matthews ville Wash  
Br #394  
TYPE OF WORK: Construct Scour Retrofit  
ADVERTISEMENT DATE: 6/9/2017  
PROGRAM AMOUNT: \$ 400,000  
PROJECT MANAGER: Susan Webber  
PROJECT: H854701C, Item # Item 16216, Item 16216,  
ADOT TIP 3296  
REQUESTED ACTION: Increase the construction project by \$120,000  
to \$520,000 in the Highway Construction  
Program. Funds are available from the FY 2017  
Bridge Inspection and Repairs, Deck  
Replacement and Scour Fund #71417.  
NEW PROGRAM AMOUNT: \$ 520,000

7-c

ROUTE NO: I 40 @ MP 79.00

Page 37

COUNTY: Mohave

DISTRICT: Kingman

SCHEDULE: FY 2018

SECTION: Silver Springs RD - Willow TI

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/16/2017

PROGRAM AMOUNT: \$14,200,000

PROJECT MANAGER: Michael Andazola

PROJECT: H893201C, Item # ADOT TIP 6719

REQUESTED ACTION: Advance project from FY 2018 to FY 2017. Funds are available from item #72317

NEW PROGRAM AMOUNT:

\$ 12,000,000

7-d.

ROUTE NO: SR 95 @ MP 165.00

Page 39

COUNTY: Mohave

DISTRICT: Kingman

SCHEDULE: FY 2017

SECTION: MP 165.8 and MP 183.6

TYPE OF WORK: Design Drainage Improvements

PROGRAM AMOUNT: \$ 265,000

PROJECT MANAGER: Michael Andazola

PROJECT: H881101D, Item # ADOT TIP 5318

REQUESTED ACTION: Request to reduce scope. Change the project name to "Lake Havasu City MP 183.6." Change the Beginning Milepost to 183.6.

NEW PROGRAM AMOUNT:

\$ 265,000

7-e.

ROUTE NO: SR 95 @ MP 165.00  
 COUNTY: Mohave  
 DISTRICT: Kingman  
 SCHEDULE: FY 2017  
 SECTION: MP165.8 and MP 183.6  
 TYPE OF WORK: Construct Drainage Improvements  
 ADVERTISEMENT DATE: 6/1/2017  
 PROGRAM AMOUNT: \$ 600,000  
 PROJECT MANAGER: Michael Andazola  
 PROJECT: H881101C, Item # ADOT TIP 5318  
 REQUESTED ACTION: Reduce the scope. Change the project name to "Lake Havasu City MP 183.6." Change the Beginning Milepost to 183.6.

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NEW PROGRAM AMOUNT: \$ 600,000

7-f.

ROUTE NO: SR 87 @ MP 134.00  
 COUNTY: Pinal  
 DISTRICT: Tucson  
 SCHEDULE: FY 2017  
 SECTION: Ruins Drive at SR-87  
 TYPE OF WORK: Left Turn Lane and Intersection Lighting  
 ADVERTISEMENT DATE: 12/20/2017  
 PROGRAM AMOUNT: \$58,000,000  
 PROJECT MANAGER: Gary Sun  
 PROJECT: H883801C, Item # ADOT TIP 8377  
 REQUESTED ACTION: Defer project to FY 2018

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NEW PROGRAM AMOUNT: \$ 0

7-g.

ROUTE NO: I 40 @ MP 148.00

Page 45

COUNTY: Coconino

DISTRICT: Flagstaff

SCHEDULE: FY 2017

SECTION: County Line TI UP #844

TYPE OF WORK: Design Deck Rehabilitation

PROGRAM AMOUNT: \$350,000

PROJECT MANAGER: Gary Sun

PROJECT: F009001D, Item # ADOT TIP 7931

REQUESTED ACTION: Delete this project. Design Project Work was Complete in FY 2015

NEW PROGRAM AMOUNT:

\$ 0

7-h.

ROUTE NO: US 60 @ MP 145.00

Page 47

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2017

SECTION: Greenway Rd - Thompson Ranch (Thunderbird TI)

TYPE OF WORK: Design Frontage Road Improvement

PROGRAM AMOUNT: \$720,000

PROJECT MANAGER: Mohammad Zaid

PROJECT: H887401D, Item # ADOT TIP 6334

REQUESTED ACTION: Increase the budget by \$192,000 for a total of \$912,000. Funds are available from the FY 2017 Item #49917. Approved at the MAG Regional Council Meeting on January 25, 2017.

NEW PROGRAM AMOUNT:

\$ 912,000

7-i.

ROUTE NO: US 60 @ MP 145.00  
 COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: FY 2017  
 SECTION: Greenway Rd - Thompson Ranch (Thunderbird TI)  
 TYPE OF WORK: ROW Acquisition  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Mohammad Zaid  
 PROJECT: H887401R, Item # ADOT TIP 6334  
 REQUESTED ACTION: Establish new Right of Way subphase. Funds are available in Item #49917. Approved at the MAG Regional Council on January 25, 2017.

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NEW PROGRAM AMOUNT: \$ 61,000

7-j.

ROUTE NO: US 60 @ MP 145.00  
 COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: FY 2017  
 SECTION: Greenway Rd - Thompson Ranch (Thunderbird TI)  
 TYPE OF WORK: Utility Relocation  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Mohammad Zaid  
 PROJECT: H887401U, Item # ADOT TIP 6334  
 REQUESTED ACTION: Establish new utilities sub phase for \$47,000. Funds are available in Item #49917. Approved at the MAG Regional Council Meeting on January 25, 2017.

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NEW PROGRAM AMOUNT: \$ 47,000.00

7-k.

ROUTE NO: SR 86 @ MP 82.00  
COUNTY: Pima  
DISTRICT: Tucson  
SCHEDULE: FY 2017  
SECTION: SR 86, MP 82-102  
TYPE OF WORK: Fence Replacement  
PROGRAM AMOUNT: \$1,600,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H893101C, Item # ADOT TIP 6715  
REQUESTED ACTION: Defer project to FY 18.  
NEW PROGRAM AMOUNT:

Page 53

\$ 0

7-l.

ROUTE NO: I 10 @ MP 130.00  
COUNTY: Maricopa  
DISTRICT: Phoenix Construction  
SCHEDULE: FY 2017  
SECTION: I-10 Fairway Drive (El Mirage)  
TYPE OF WORK: Right of Way  
PROGRAM AMOUNT: \$818,000  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: H858701R, Item # ADOT TIP 43415  
REQUESTED ACTION: Increase Right of Way budget. Funds are available from Item # 49917. MAG TIP # DOT17-712. Approved at the MAG Regional Council Meeting On January 25, 2017.  
NEW PROGRAM AMOUNT:

Page 55

\$ 2,184,000



7-m.

ROUTE NO: I 10 @ MP 130.00  
 COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: FY 2017  
 SECTION: I-10 Fairway Drive (El Mirage)  
 TYPE OF WORK: Traffic Interchange  
 PROGRAM AMOUNT: \$1,915,000  
 PROJECT MANAGER: Silva Sivakumar  
 PROJECT: H858701D, Item # ADOT TIP 43415  
 REQUESTED ACTION: Increase the Budget by \$1,000,000 From  
 \$1,915,000 to \$2,915,000. Funds are  
 available from fund Item #49917. Approved  
 by MAG Regional Council on January 25,  
 2017.

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NEW PROGRAM AMOUNT: \$ 2,915,000

7-n.

ROUTE NO: 999  
 COUNTY: Statewide  
 DISTRICT: State Wide  
 SCHEDULE: FY 2017  
 SECTION: Rural DMS Phase 11  
 TYPE OF WORK: Install DMS Signs  
 ADVERTISEMENT DATE: 6/15/2017  
 PROGRAM AMOUNT: \$1,900,000  
 PROJECT MANAGER: Siva Sivakumar  
 PROJECT: H853101C, Item # ADOT TIP 10917  
 REQUESTED ACTION: Increase the Construction budget by \$260,000  
 from \$1,900,000 to \$2,160,000. Funds are  
 available from fund Item #70117.

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NEW PROGRAM AMOUNT: \$ 2,160,000

7-o.

ROUTE NO: I 40 @ MP 195.00  
 COUNTY: Coconino  
 DISTRICT: Flagstaff  
 SCHEDULE: FY 2017  
 SECTION: I-17 / I-40 Interchange Str #1261-#1264  
 TYPE OF WORK: Bridge Deck Rehabilitation  
 ADVERTISEMENT DATE: 10/16/2017  
 PROGRAM AMOUNT: \$10,500,000  
 PROJECT MANAGER: Tricia Brown  
 PROJECT: H877501C, Item # ADOT TIP 24715  
 REQUESTED ACTION: Defer the project to FY 2018.

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NEW PROGRAM AMOUNT: \$ 0

7-p.

ROUTE NO: SR 87 @ MP 152.30  
 COUNTY: Pinal  
 DISTRICT: Tucson  
 SCHEDULE: FY 2017  
 SECTION: San Tan Industrial Park - Hunt Highway  
 TYPE OF WORK: Pavement Rehabilitation  
 ADVERTISEMENT DATE: 6/2/2017  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Kevin Robertson  
 PROJECT: H886401C, Item # ADOT TIP 6468  
 REQUESTED ACTION: Establish a new Minor Pavement Preservation project in the amount of \$2,400,000. Funds are available from the Minor Pavement Preservation Fund Item #74817 \$2,321,000 and Contingency Fund Item #72517 \$79,000

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NEW PROGRAM AMOUNT: \$ 2,400,000

7-q.

ROUTE NO: I 10 @ MP 2.02

Page 65

COUNTY: La Paz

DISTRICT: Yuma

SCHEDULE: FY 2017

SECTION: Ehrenberg - Dome Rock Road

TYPE OF WORK: Pavement Rehabilitation

ADVERTISEMENT DATE: 6/2/2017

PROGRAM AMOUNT: \$ 0

PROJECT MANAGER: Kevin Robertson

PROJECT: H891201C, Item # ADOT TIP 7974

REQUESTED ACTION: Establish a new Minor Pavement Preservation Project in the amount of \$1,800,000. Funds are available from the Minor Pavement Preservation Program Fund Item #74817 \$1,404,000 and Contingency Fund Item #72317 \$396,000

NEW PROGRAM AMOUNT:

\$ 1,800,000

7-r.

ROUTE NO: I 10 @ MP 269.00

Page 67

COUNTY: Pima

DISTRICT: Tucson

SCHEDULE: FY 2017

SECTION: Wilmot Road, Kolb Road, Rita Road, Vail Road T.I.

TYPE OF WORK: Construct Signals

ADVERTISEMENT DATE: 1/19/2018

PROGRAM AMOUNT: \$2,000,000

PROJECT MANAGER: Thomas Oreilly

PROJECT: H889601C, Item # ADOT TIP 5688

REQUESTED ACTION: Defer the Project to FY 2018 to finalize the clearances for advertisement.

NEW PROGRAM AMOUNT:

\$ 0

7-s.

ROUTE NO: I 10 @ MP 130.00  
 COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: FY 2017  
 SECTION: Dysart Road - I-17  
 TYPE OF WORK: Pavement Preservation  
 ADVERTISEMENT DATE: 10/24/2017  
 PROGRAM AMOUNT: \$26,500,000  
 PROJECT MANAGER: Bharat Kandel  
 PROJECT: H878601C, Item # ADOT TIP 11717  
 REQUESTED ACTION: Defer the project FY 2018 to finalize the Design and Utility Coordination. Contingent upon MAG Regional Council Approval on 5/24/2017

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NEW PROGRAM AMOUNT:

\$ 0

7-t.

ROUTE NO: SR 90 @ MP 316.00  
 COUNTY: Cochise  
 DISTRICT: Safford  
 SCHEDULE: FY 2017  
 SECTION: E. Buffalo Soldier Trail / Hatfield St Intersection  
 TYPE OF WORK: Intersection Improvements  
 ADVERTISEMENT DATE: 6/16/2017  
 PROGRAM AMOUNT: \$2,560,000  
 PROJECT MANAGER: Adam Mcguire  
 PROJECT: H880301C, Item # ADOT TIP 5147  
 REQUESTED ACTION: Increase the budget by \$312,000 from \$2,560,000 to \$2,872,000. Funds are available from fund item number 73317.

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NEW PROGRAM AMOUNT:

\$ 2,872,000

7-u.

ROUTE NO: SR 389 @ MP 1.00  
 COUNTY: Mohave  
 DISTRICT: Flagstaff  
 SCHEDULE: FY 2017  
 SECTION: Short Creek #668  
 TYPE OF WORK: Bridge Rehabilitation  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Kristin Tvedten  
 PROJECT: F000801D, Item # ADOT TIP 7526  
 REQUESTED ACTION: Establish a New Construction project in the amount of \$371,000. The funding will come from the Bridge Inspection and Replacement Fund Item #71417 which will be \$311,000 and \$60,000 of funds will come from the Contingency fund of Item #72317.

Page 73

NEW PROGRAM AMOUNT: \$ 371,000

7-v.

ROUTE NO: I 10 @ MP 209.60  
 COUNTY: Pinal  
 DISTRICT: Tucson  
 SCHEDULE: FY 2018  
 SECTION: SR-87 - Town of Picacho  
 TYPE OF WORK: Widen to 6 Lanes  
 ADVERTISEMENT DATE: 6/15/2017  
 PROGRAM AMOUNT: \$89,048,000  
 PROJECT MANAGER: Troy Sieglitz  
 PROJECT: H769601C, Item # ADOT TIP 14510  
 REQUESTED ACTION: Advance the project from FY 2018 to FY 2017.  
 Add funding of \$70,320,000 For projet total of \$159,368,000  
 NEW PROGRAM AMOUNT:

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\$ 159,368,000

7-w.

ROUTE NO: 999  
 COUNTY: Statewide  
 DISTRICT: State Wide  
 SCHEDULE: FY 2017  
 SECTION: Invest - Sustainability  
 TYPE OF WORK: Life Cycle Cost Analysis  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Steve Olmsted  
 PROJECT: M693101X, Item # ADOT TIP 9032  
 JPA: Initiated  
 REQUESTED ACTION: Establish a new non-infrastructure project in the amount of \$100,000. Funding is available from Item #72317 for \$50,000. The other \$50,000 is from Item #90000.

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NEW PROGRAM AMOUNT:

\$ 100,000

7-x.

ROUTE NO: 999  
 COUNTY: Statewide  
 DISTRICT: State Wide  
 SCHEDULE: FY 2017  
 SECTION: Safety Analyst Technical Support  
 TYPE OF WORK: Data Preperation and Mapping  
 PROGRAM AMOUNT: \$ 0  
 PROJECT MANAGER: Pradeep Tiwari  
 PROJECT: M693701X, Item # ADOT TIP 9139  
 REQUESTED ACTION: Establish a new Project in FY 2017 for \$411,000. Funding is available from Item #70117.

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NEW PROGRAM AMOUNT:

\$ 411,000

7-y.

ROUTE NO: 999  
 COUNTY: Statewide  
 DISTRICT: State Wide  
 SCHEDULE: FY 2017  
 SECTION: Various Subprogram Transfer to Contingency  
 TYPE OF WORK: Various  
 PROGRAM AMOUNT: \$8,197,000  
 PROJECT MANAGER: Lisa Pounds  
 PROJECT: Item # ADOT TIP 9140  
 REQUESTED ACTION: Transfer Subprogram funding in the Amount of \$8,197,000 to the Contingency fund  
 Fund Item Numbers  
 70617=\$646; 72617=\$351; 79117=\$845;  
 76517=\$147; 70817=\$1,419; 75217=\$1,224;  
 70117=\$3,408; 71017= \$157

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NEW PROGRAM AMOUNT:

\$ 0

7-z.

ROUTE NO: SR 30 @ MP 12.00  
 COUNTY: Maricopa  
 DISTRICT: Phoenix Construction  
 SCHEDULE: FY 2017  
 SECTION: SR 303L - SR 202L, South Mountain  
 TYPE OF WORK: Scoping (DCR/Environmental)  
 PROGRAM AMOUNT: \$14,887,000  
 PROJECT MANAGER: Trent Kelso  
 PROJECT: H687601L, Item # ADOT TIP 5775  
 REQUESTED ACTION: Increase budget by \$3,000,000 from \$14,887,000 to \$17,887,000 Funds are available from fund item #49917 MAG Rebalancing adjustments.

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NEW PROGRAM AMOUNT:

\$ 17,887,000

7-aa.

ROUTE NO: SR 303 @ MP 125.20

Page 86

COUNTY: Maricopa

DISTRICT: Phoenix Construction

SCHEDULE: FY 2017

SECTION: Happy Valley - Lake Pleasant Pkwy

TYPE OF WORK: Scoping (DCR / ENV DOC)

PROGRAM AMOUNT: \$ 0

PROJECT MANAGER: Madhav Mundle

PROJECT: F011601D, Item # ADOT TIP 9140

REQUESTED ACTION: Establish a new Scoping project in the amount of \$500,000. Funds are available from fund item #49917

MAG TIP DOT 17-728

NEW PROGRAM AMOUNT:

\$ 500,000



8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- March 1, 2017 10:00am Wednesday
- April 5, 2017 10:00am Wednesday
- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

9. Adjourn Priority Planning Advisory Committee Meeting

#### **WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT TRANSPORTATION BOARD ROOM  
10:00 A.M., WEDNESDAY, APRIL 5, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 5, 2017 at 10:00 A.M., with Chairman Barry Crockett presiding.

Other committee members were present as follows:

Greg Byers for Dallas Hammit, Steve Boschen, Brent Cain, John Morales for Tim Lane, Patrick Stone for Kristine Ward, Bret Anderson for Clem Ligocki, Donald Kriz for Michael Klein, and Don Cassano for Tim Tait.

**1. CALL TO ORDER**

A quorum being present, Chairman Barry Crockett called the Priority Planning Advisory Committee Meeting to order at 10:00 A.M.

**2. ROLL CALL**

Maria Leon conducted a Roll Call of the committee members. Roc Arnett was unable to attend.

**3. CALL TO THE AUDIENCE**

Chairman Crockett requested a Call to the Audience for any comments or issues to be addressed. There was none.

**4. APPROVAL OF THE MINUTES FROM THE PPAC MEETING ON MARCH 1, 2017**

Chairman Crockett called for a motion to approve the minutes of the meeting on March 1, 2017.

Steve Boschen made the motion to approve.

Bret Anderson seconded the motion. The motion carried unanimously.

## AIRPORT PROJECT – DISCUSSION AND POSSIBLE ACTION

**Matt Smith presented Item 6a:**

6-a.	AIRPORT NAME:	Lake Havasu City Airport	Page
	SPONSOR:	City of Lake Havasu City	
	AIRPORT CATEGORY:	GA Community	
	SCHEDULE:	FY 2017 – 2021	
	PROJECT #:	E7F3H	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Matt Smith	
	PROJECT DESCRIPTION:	Replace Electrical Vault (Design Only) and Acquire Emergency Generator (Design Only)	
	REQUESTED ACTION:	Recommend STB approval.	
	FUNDING SOURCES:	<b>FAA</b>	\$40,000
		<b>Sponsor</b>	\$1,964
		<b>State</b>	\$1,963
		<b>Total Program</b>	\$43,927

**Matt Smith requested that Item 6-a be tabled until the next PPAC Meeting on May 3, 2017.**

**Bret Anderson made the motion to approve.**

**Patrick Stone seconded the motion. The motion carried unanimously.**

**PROJECT MODIFICATIONS – DISCUSSION AND POSSIBLE ACTION**

**Floyd Roehrich presented Item 7-a:**

7-a.	COUNTY: Statewide	Page
	DISTRICT: Statewide	
	SCHEDULE: FY 2017	
	SECTION: Public Private Partnership Program	
	TYPE OF WORK: Subprogram Increase	
	PROGRAM AMOUNT: \$ 1,000,000	
	PROJECT MANAGER: Floyd Roehrich	
	PROJECT: ADOT TIP 7555 (Privatization Support)	
	SUBPROGRAM: Public Private Partnership Program # 74517	
	REQUESTED ACTION: Increase the subprogram by \$1,501,000 to \$2,501,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Non-Federal Statewide Contingency Fund #79917.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 2,501,000</b>

**Chairman Crocket called for a motion to approve Item 7-a.**

**Steve Boschen made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Gary Sun presented Item 7-b:**

7-b.	ROUTE NO: I-15 @ MP 9.0	Page
	COUNTY: Mohave	
	DISTRICT: Northcentral	
	SCHEDULE: FY 2017	
	SECTION: Virgin River Bridge Number 1, Str #1089	
	TYPE OF WORK: Design Bridge Replacement	
	PROGRAM AMOUNT: \$ 2,500,000	
	PROJECT MANAGER: Gary Sun	
	PROJECT: H876001D, ADOT TIP 4779	
	REQUESTED ACTION: Increase the design by \$696,000 to \$3,196,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Statewide Contingency Fund #72317.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 3,196,000</b>

**Chairman Crockett called for a motion to approve Item 7-b.**

**Steve Boschen made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Mark Henige presented Item 7-c:**

7-c. ROUTE NO: SR 80 @ MP 298.8 Page  
COUNTY: Cochise  
DISTRICT: Southcentral  
SCHEDULE: FY 2017  
SECTION: San Pedro River Bridge Str #609  
TYPE OF WORK: Replace Bridge  
PROGRAM AMOUNT: \$ 1,000,000  
PROJECT MANAGER: Mark Henige  
PROJECT: H893701D, ADOT TIP 6807  
REQUESTED ACTION: Increase the design by \$565,000 to \$1,565,000  
in the Highway Construction Program. **Funds  
are available from the FY 2017 Statewide  
Contingency Fund #72317.**  
**NEW PROGRAM AMOUNT:** \$ 1,565,000

**Chairman Crocket called for a motion to approve Item 7-c.  
Steve Boschen made the motion to approve.  
Bret Anderson seconded the motion. The motion carried unanimously.**

**Zahit Katz presented Item 7-d:**

7-d. ROUTE NO: SR 84 @ MP 176.0 Page  
COUNTY: Pinal  
DISTRICT: Southcentral  
SCHEDULE: FY 2017  
SECTION: Burris Rd - Five Point Intersection  
TYPE OF WORK: Pavement Preservation  
ADVERTISEMENT DATE: June 30, 2017  
PROGRAM AMOUNT: \$ 2,093,000  
PROJECT MANAGER: Zahit Katz  
PROJECT: H879001C, Program Item 12417, ADOT TIP 5023  
REQUESTED ACTION: Increase the construction project by \$507,000  
to \$2,600,000 in the Highway Construction  
Program. **Funds are available from the FY 2017  
Statewide Contingency Fund #72317.**  
**NEW PROGRAM AMOUNT:** \$ 2,600,000

**Chairman Crocket called for a motion to approve Item 7-d.  
Steve Boschen made the motion to approve.  
Bret Anderson seconded the motion. The motion carried unanimously.**

**Bharat Kandel presented Item 7-e:**

7-e.	ROUTE NO: I-10 @ MP 130.0	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2017	
	SECTION: Dysart Rd - I-17	
	TYPE OF WORK: Design Pavement Preservation	
	PROGRAM AMOUNT: \$ 591,000	
	PROJECT MANAGER: Bharat Kandel	
	PROJECT: H878601D, ADOT TIP 4774	
	REQUESTED ACTION: Increase the design by \$330,000 to \$921,000 in the Highway Construction Program. <b>Funds are available from the following resources.</b> MAG TIP is DOT 15-411D2. Contingent upon MAG Regional Council Approval on April 26, 2017.	
	FY 2017 Statewide Contingency Fund #72317	\$ 300,000
	FY 2017 Utility Location Services and Relocation Fund #70817	\$ 30,000
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 921,000</b>

**Chairman Crocket called for a motion to approve Item 7-e.**

**Steve Boschen made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Adam McGuire presented Item 7-f:**

7-f.	ROUTE NO: I-10 @ MP 267.7	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2017	
	SECTION: Wilmot Rd T Overpass and Earp Wash Trib Bridge	
	TYPE OF WORK: Construct Bridge Deck Rehabilitation	
	ADVERTISEMENT DATE: April 28, 2017	
	PROGRAM AMOUNT: \$ 5,000,000	
	PROJECT MANAGER: Adam McGuire	
	PROJECT: F006301C, ADOT TIP 4777	
	REQUESTED ACTION: Increase the construction project by \$371,000 to \$5,371,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Statewide Contingency Fund #72317. Change the Beginning Milepost to 267.0. Change the Project Length to 3 Miles.</b> Identified in the PAG TIP as 6.15.	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 5,371,000</b>

**Chairman Crocket called for a motion to approve Item 7-f.**

**Steve Boschen made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Suzanne Deitering presented Item 7-g:**

7-g.	ROUTE NO: SR 89 @ MP 319.0	Page
	COUNTY: Yavapai	
	DISTRICT: Northwest	
	SCHEDULE: FY 2017	
	SECTION: SR 89A - Deep Well Ranch Rd	
	TYPE OF WORK: Right of Way	
	PROGRAM AMOUNT: \$ 650,000	
	PROJECT MANAGER: Suzanne Deitering	
	PROJECT: H851801R, ADOT TIP 4808	
	REQUESTED ACTION: Increase the right of way project by \$915,000 to \$1,565,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Right of Way Acquisition, Appraisal and Plan Funds #71017.</b>	
	<b>NEW PROGRAM AMOUNT:</b>	\$ 1,565,000

**Chairman Crockett called for a motion to approve Item 7-g.**

**Patrick Stone made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Adrian Leon presented Item 7-h:**

7-h.	ROUTE NO: I-10 @ MP 248.0	Page
	COUNTY: Pima	
	DISTRICT: Southcentral	
	SCHEDULE: FY 2017	
	SECTION: Ina Road TI	
	TYPE OF WORK: Right of Way	
	PROGRAM AMOUNT: \$ 21,386,000	
	PROJECT MANAGER: Adrian Leon	
	PROJECT: H847901R, ADOT TIP 3459	
	REQUESTED ACTION: Increase the right of way By \$5,279,000 to \$26,665,000 in the Highway Construction Program. <b>Funds are available from the following resources.</b>	
	FY 2017 Statewide Contingency Fund #72317	\$ 2,807,000
	FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017	\$ 2,472,000
	<b>NEW PROGRAM AMOUNT:</b>	\$ 26,665,000

**Chairman Crockett called for a motion to approve Item 7-h.**

**Patrick Stone made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**NEW PROJECTS – DISCUSSION AND POSSIBLE ACTION**

**Adrian Leon presented Item 7-i:**

7-i. COUNTY: Statewide Page  
DISTRICT: Statewide  
SCHEDULE: New Project Request  
SECTION: Various Arizona State Parks - 2017  
TYPE OF WORK: Mapping Design  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Adrian Leon  
PROJECT: M529701X, ADOT TIP 9023  
REQUESTED ACTION: Establish the design project for \$510,000 in the Highway Construction Program. **Funds are available from the FY 2017 State Parks Program Fund #78417.**  
**NEW PROGRAM AMOUNT:** \$ 510,000

**Chairman Crockett called for a motion to approve Item 7-i.**  
**Steve Boschen made the motion to approve.**  
**Patrick Stone seconded the motion. The motion carried unanimously.**

**Lisa Pounds presented Item 7-j:**

7-j. COUNTY: Statewide Page  
DISTRICT: Statewide  
SCHEDULE: New Project Request  
SECTION: Crash Scene Equipment  
TYPE OF WORK: Purchase Surveying Equipment  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Lisa Pounds  
PROJECT: M692801X, ADOT TIP 9033  
JPA: 17-06380 with Department of Public Safety (DPS)  
REQUESTED ACTION: Establish the new project for \$300,000 in the Highway Construction Program. **Funds are available from the FY 2017 Signal Warehouse Fund #71317.**  
**NEW PROGRAM AMOUNT:** \$ 300,000

**Chairman Crockett called for a motion to approve Item 7-j.**  
**Patrick Stone made the motion to approve.**  
**Steve Boschen seconded the motion. The motion carried unanimously.**



**Suzanne Deitering presented Item 7-k:**

7-k.	ROUTE NO: I-40 @ MP 157.0 COUNTY: Coconino DISTRICT: Northcentral SCHEDULE: FY 2017 SECTION: Devil Dog - Williams TYPE OF WORK: Reconstruct Roadway ADVERTISEMENT DATE: May 4, 2017 PROGRAM AMOUNT: New Project PROJECT MANAGER: Suzanne Deitering PROJECT: F013101C, ADOT TIP 8931 REQUESTED ACTION: Establish the construction for \$37,000,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Statewide Contingency Fund #72317.</b>	Page
	<b>NEW PROGRAM AMOUNT:</b>	\$ 37,000,000

**Chairman Crockett called for a motion to approve Item 7-k.  
 Steve Boschen made the motion to approve.  
 Patrick Stone seconded the motion. The motion carried unanimously.**

**Discussion followed that the project should increase to \$40,000,000. Steve Boschen and Patrick Stone revised motion to change the amount. PRB Form will be revised.**

**Adam McGuire presented Items 7-l and 7-m:**

7-l.	COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: New Project Request SECTION: 75th Ave and Cactus Rd Intersection - City of Peoria TYPE OF WORK: Intersection Safety Improvements ADVERTISEMENT DATE: May 19, 2017 PROGRAM AMOUNT: New Project PROJECT MANAGER: Adam McGuire PROJECT: SH53501C, ADOT TIP 4568 JPA: 12-003 with the City of Peoria REQUESTED ACTION: Establish the construction for \$6,994,000 in the Highway Construction Program. <b>Funds are available from the following sources.</b> Identified in the MAG TIP as PEO 15-104.	Page
	FY 2017 Modernization Fund #70117	\$ 3,375,000
	Local Match from the City of Peoria	\$2,605,000
	MAG STP Funds	\$ 1,014,000
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 6,994,000</b>

7-m.	COUNTY: Maricopa DISTRICT: Phoenix Construction SCHEDULE: New Project Request SECTION: 75th Ave and Peoria Ave Intersection - City of Peoria TYPE OF WORK: Intersection Safety Improvements ADVERTISEMENT DATE: May 19, 2017 PROGRAM AMOUNT: New Project PROJECT MANAGER: Adam McGuire PROJECT: SH53601C, ADOT TIP 4573 JPA: 12-004 with the City of Peoria REQUESTED ACTION: Establish the construction for \$5,857,000 in the Highway Construction Program. <b>Funds are available from the following sources.</b> Identified in the MAG TIP as PEO 15-105.	Page
	FY 2017 Modernization Fund #70117	\$ 3,481,000
	Local Match from the City of Peoria	\$ 1,813,000
	MAG STP Funds	\$ 563,000
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 5,857,000</b>

**Chairman Crockett called for a motion to approve Items 7-l and 7-m.  
 Patrick Stone made the motion to approve.  
 Steve Boschen seconded the motion. The motion carried unanimously.**

**Trent Kelso presented Item 7-n:**

7-n.	ROUTE NO: SR 202 @ MP 44.5 COUNTY: Maricopa DISTRICT: Central SCHEDULE: New Project Request SECTION: Gilbert Rd - I-10 TYPE OF WORK: Scoping for DCR / Environmental Document PROGRAM AMOUNT: New Project PROJECT MANAGER: Trent Kelso PROJECT: F012401L, ADOT TIP 8898 REQUESTED ACTION: Establish the scoping project for \$2,000,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 MAG Tentative Program Cashflow #49917.</b> Identified in the MAG TIP as DOT 17-718. Approved at the MAG Regional Council Meeting on January 25, 2017.	Page
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 2,000,000</b>

**Chairman Crockett called for a motion to approve Item 7-n.  
 Steve Boschen made the motion to approve.  
 Bret Anderson seconded the motion. The motion carried unanimously.**

**Tom Engle presented Items 7-o and 7-p:**

7-o. ROUTE NO: SR 88 @ MP 229.0 Page  
COUNTY: Maricopa  
DISTRICT: Southeast  
SCHEDULE: New Project Request  
SECTION: Apache Lake Marina Rd - Inspiration Point  
TYPE OF WORK: Scoping System Preservation  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Susan Webber  
PROJECT: F009801L, ADOT TIP 9027  
JPA: 16-06188 with Central Federal Lands (CFL)  
REQUESTED ACTION: Establish the scoping project for \$5,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.**  
**NEW PROGRAM AMOUNT: \$ 5,000**

7-p. ROUTE NO: SR 181 @ MP 62.0 Page  
COUNTY: Cochise  
DISTRICT: Southeast  
SCHEDULE: New Project Request  
SECTION: SR 186 - Chiricahua National Monument  
TYPE OF WORK: Scoping System Preservation  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Susan Webber  
PROJECT: F009701L, ADOT TIP 9034  
JPA: 16-06187 with Central Federal Lands (CFL)  
REQUESTED ACTION: Establish the scoping project for \$5,000 in the Highway Construction Program. **Funds are available from the FY 2017 Statewide Contingency Fund #72317.**  
**NEW PROGRAM AMOUNT: \$ 5,000**

**Chairman Crockett called for a motion to approve Items 7-o and 7-p.**

**Patrick Stone made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**Kevin Robertson presented Item 7-q:**

7-q.	ROUTE NO:	SR 77 @ MP 361.7	Page
	COUNTY:	Navajo	
	DISTRICT:	Northeast	
	SCHEDULE:	New Project Request	
	SECTION:	Cottonwood Wash - MP 373	
	TYPE OF WORK:	Pavement Preservation	
	ADVERTISEMENT DATE:	April 24, 2017	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Kevin Robertson	
	PROJECT:	H889401C, ADOT TIP 6413	
	REQUESTED ACTION:	Establish the pavement preservation project for \$2,255,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Minor and Preventative Pavement Preservation Fund #74817.</b>	
	<b>NEW PROGRAM AMOUNT:</b>		<b>\$ 2,255,000</b>

**Chairman Crockett called for a motion to approve Item 7-q.**

**Bret Anderson made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

**Larry Doescher presented Item 7-r:**

7-r.	ROUTE NO:	SR 95 @ MP 30.9	Page
	COUNTY:	Yuma	
	DISTRICT:	Southwest	
	SCHEDULE:	New Project Request	
	SECTION:	US 95 and 8E Intersection	
	TYPE OF WORK:	Right of Way Acquisition	
	PROGRAM AMOUNT:	New Project	
	PROJECT MANAGER:	Myrna Bondoc	
	PROJECT:	H838802R, ADOT TIP 3597	
	REQUESTED ACTION:	Establish the right of way project for \$968,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Right of Way Acquisition, Appraisal and Plans Fund #71017.</b>	
	<b>NEW PROGRAM AMOUNT:</b>		<b>\$ 968,000</b>

**Chairman Crockett called for a motion to approve Item 7-r.**

**Steve Boschen made the motion to approve.**

**Bret Anderson seconded the motion. The motion carried unanimously.**

**Siva Sivakumar presented Item 7-s:**

7-s. ROUTE NO: SR 260 @ MP 259.6 Page  
COUNTY: Gila  
DISTRICT: Northcentral  
SCHEDULE: New Project Request  
SECTION: Forest Service Road 436 - Kohls Ranch Access Road  
TYPE OF WORK: Remove Water Supply System  
ADVERTISEMENT DATE: April 26, 2017  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Siva Sivakumar  
PROJECT: F007001C, ADOT TIP 7598  
REQUESTED ACTION: Establish the construction project for  
\$1,400,000 in the Highway Construction  
Program. **Funds are available from the FY 2017  
Statewide Contingency Fund #72317.**  
**NEW PROGRAM AMOUNT:** \$ 1,400,000

**Chairman Crockett called for a motion to approve Item 7-s.**

**Steve Boschen made the motion to approve.**

**Patrick Stone seconded the motion. The motion carried unanimously.**

**Vivian Li presented Item 7-t:**

7-t. ROUTE NO: SR 87 MP 286.0 Page  
COUNTY: Coconino  
DISTRICT: Northcentral  
SCHEDULE: New Project Request  
SECTION: Clover Creek  
TYPE OF WORK: Rockfall Mitigation  
ADVERTISEMENT DATE: April 28, 2017  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Vivian Li  
PROJECT: F005301C, ADOT TIP 3417  
REQUESTED ACTION: Establish the construction project for \$150,000  
in the Highway Construction Program. **Funds  
are available from the FY 2017 Non-Federal  
Statewide Contingency Fund #79917.**  
**NEW PROGRAM AMOUNT:** \$ 150,000

**Chairman Crockett called for a motion to approve Item 7-t.**

**Patrick Stone made the motion to approve.**

**Steve Boschen seconded the motion. The motion carried unanimously.**

**Eric Prosnier presented Item 7-u:**

7-u. ROUTE NO: SR 202L (Santan) @ MP 35.0 Page  
COUNTY: Maricopa  
DISTRICT: Central  
SCHEDULE: New Project Request  
SECTION: SR 24 - Gilbert Road  
TYPE OF WORK: Predesign and Environmental  
PROGRAM AMOUNT: New Project  
PROJECT MANAGER: Eric Prosnier  
PROJECT: F013401L, ADOT TIP 8897  
REQUESTED ACTION: Establish the design project for \$500,000 in the Highway Construction Program. **Funds are available from the FY 2017 MAG Tentative Program Cashflow.** Identified in the MAG TIP as DOT 17-725.

**NEW PROGRAM AMOUNT:** \$ 500,000

**Chairman Crockett called for a motion to approve Item 7-u.**

**Steve Boschen made the motion to approve.**

**Brent Cain seconded the motion. The motion carried unanimously.**

8. Listed below are the next regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Meetings will be held in the ADOT Board Room, however, times, dates, and location may change and will be announced at the time of the distribution of the agenda. Information Only

- May 3, 2017 10:00am Wednesday
- May 31, 2017 10:00am Wednesday
- July 5, 2017 10:00am Wednesday
- August 2, 2017 10:00am Wednesday
- August 30, 2017 10:00am Wednesday
- October 4, 2017 10:00am Wednesday
- November 1, 2017 10:00am Wednesday
- November 29, 2017 10:00am Wednesday

10. Adjourn the Priority Planning Advisory Committee Meeting

#### WEB LINKS FOR REFERENCE

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Chairman Crockett requested that the meeting be adjourned at 10:53 am. The meeting was adjourned.**

**DRAFT MINUTES OF THE  
ARIZONA DEPARTMENT OF TRANSPORTATION  
PRIORITY PLANNING ADVISORY COMMITTEE  
206 S. 17<sup>TH</sup> AVE., PHOENIX, ARIZONA  
ADOT RESEARCH CENTER CONFERENCE ROOM #198  
8:30 A.M., WEDNESDAY, APRIL 12, 2017**

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday, April 12, 2017 at 8:32 A.M., with Chairman Dallas Hammit presiding.

Other committee members were present as follows:

Steve Boschen, Barry Crockett, John Morales for Tim Lane, Clem Ligocki, Donald Kriz for Michael Klein, and Brent Cain.

**1. CALL TO ORDER**

A quorum being present, Chairman Dallas Hammit called the Priority Planning Advisory Committee Meeting to order at 8:32 A.M.

**2. ROLL CALL**

Lynn Sugiyama conducted a Roll Call of the committee members. Chairman Todd Emery, Kristine Ward, Tim Tait, and Roc Arnett were unable to attend.

**3. CALL TO THE AUDIENCE**

Chairman Hammit requested a Call to the Audience for any comments or issues to be addressed. There was none.



**PROJECT MODIFICATION – DISCUSSION AND POSSIBLE ACTION**

**Derek Boland presented Item 4:**

4.	ROUTE NO: SR 88 @ MP 203.4	Page
	COUNTY: Maricopa	
	DISTRICT: Central	
	SCHEDULE: FY 2017	
	SECTION: Apache Jct – Forest Road 213	
	TYPE OF WORK: Spot Safety Improvements	
	ADVERTISEMENT DATE: February 15, 2017	
	PROGRAM AMOUNT: \$7,985,000	
	PROJECT MANAGER: Derek Boland	
	PROJECT: H811201C, Program Item 13213, ADOT TIP 3237	
	REQUESTED ACTION: Increase the construction project by \$1,015,000 to \$9,000,000 in the Highway Construction Program. <b>Funds are available from the FY 2017 Statewide Contingency Fund #72317.</b> Contingent upon MAG Regional Council approval on May 24, 2017.	
	<b>NEW PROGRAM AMOUNT:</b>	<b>\$ 9,000,000</b>

**Chairman Hammit called for a motion to approve Item 4.**

**Steve Boschen made the motion to approve.**

**Barry Crockett seconded the motion. The motion carried unanimously.**

**Comment was made that this project will be moved for approval to the MAG Regional Council Agenda on April 26, 2017.**

5. Adjourn Priority Planning Advisory Committee Meeting

**WEB LINKS FOR REFERENCE**

*Priority Programming*

[http://www.azdot.gov/MPD/Priority\\_Programming/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/Index.asp)

*PPAC Meetings:*

[http://www.azdot.gov/MPD/Priority\\_Programming/PPAC/Index.asp](http://www.azdot.gov/MPD/Priority_Programming/PPAC/Index.asp)

**Chairman Hammit made the motion to adjourn the meeting at 8:39 am. The meeting was adjourned.**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Suzanne Deitering

(602) 712-7038

**5. Form Created By:**

Suzanne Deitering

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

LITTLE CAPITAN VALLEY

**7. Type of Work:**

ROADWAY & DRAINAGE IMPROVEMENTS

**8. CPS Id:**

UJ1M

**9. District:**

Holbrook

**10. Route:**

163

**11. County:**

Navajo

**12. Beg MP:**

399.8

**13. TRACS #:**

H892901C

(Tracs# not in Adv)

**14. Len (mi.):**

1.2

**15. Fed ID #:**

163-A(202)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

2,750

**17. Original Program Item # (Current 5 Yr Program):**

6712

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

975

**18b. Total Program Budget**

**After Request (in \$000):**

3,725

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 2,750

**Comments:**

**Fund Item #:** 6712

**Details:**

FY:2018-LITTLE CAPITAN VALLEY-Raise Profile Grade and Drainage Improvements

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 3,725

**Comments:**

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program Cost Adjustments

**Amount (in \$000):** -2,750

**Comments:**

**Fund Item #:** 73318

**Details:**

FY:2018-STATEWIDE MINOR PROJECTS-Design & Construct Minor Projects

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

18

**22. Current Bid Pkg Ready Date:**

05/12/2017

**23. Current Bid Adv Date:**

07/03/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

17

**22a. Request Bid Pkg Ready Date to:**

05/12/2017

**23a. Request Bid Adv Date to:**

06/09/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?NO**

**24b. Project Name/Location Changed?NO**

**Have ENVIRONMENTAL Clearance?NO**

**Have U&RR Clearance?NO**

**Have R/W Clearance?YES**

**Scoping Document Completed?YES**

**24c. Work Type Changed?NO**

**24d. What is the current Stage?Stage IV**

**Have MATERIALS Memo?NO**

**Have C&S Approval?YES**

**Have CUSTOMIZED Schedule?NO**

**25. DESCRIPTION OF REQUEST:**

Advance project from FY18.

**26. JUSTIFICATION:**

This Minor Projects Program project is currently programmed in FY18. Funding exists to deliver it in the current Fiscal Year.

The Minor Projects Program application proposed 48" CMPs. The design team determined that due to the soil conditions, limited ROW and site conditions a 2-28`x6`x86` precast arch structure is the best solution.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Establish a New Project.  
Request to be in PPAC Agenda for 5/3/2017 .

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/11/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/17/2017

**4. Project Manager / Presenter Information:**

Susan Webber

(602) 712-7607

**5. Form Created By:**

Susan Webber

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 205, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

HOLYOAK WASH BR #514 & MATTHEWSVILLE WASH BR #394

**7. Type of Work:**

CONSTRUCT SCOUR RETROFIT

**8. CPS Id:**

ZG1L

**9. District:**

Safford

**10. Route:**

70

**11. County:**

Graham

**12. Beg MP:**

302.0

**13. TRACS #:**

H854701C

**14. Len (mi.):**

1.0

**15. Fed ID #:**

BR 070-A(214)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

400

**17. Original Program Item # (Current 5 Yr Program):**

16216

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

120

**18b. Total Program Budget**

**After Request (in \$000):**

520

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 400

**Fund Item #:** 16216

**Comments:**  
BRIDGE REPLACEMENT &  
REHABILITATION

**Details:**  
FY:2017-HOLYOAK WASH  
BRIDGE #514 &  
MATTHEWSVILLE WASH  
BRIDGE #394-Construct Scour  
Retrofit

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 120

**Fund Item #:** 71417

**Comments:**

**Details:**  
FY:2017-BRIDGE INSPECTION  
& REPAIRS, DECK  
REPLACEMENT &  
SCOUR-Bridge Inspection  
Program for emergency bridge  
repairs & upgrading, Deck  
Rehabilitation & Replacement  
and Scour

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

04/10/2017

**23. Current Bid Adv Date:**

05/26/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

06/09/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?**Yes

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**YES

**Have U&RR Clearance?**YES

**Have R/W Clearance?**YES

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Post Stage IV

**Have MATERIALS Memo?**NA

**Have C&S Approval?**YES

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Change of scope.  
Increase budget.

**26. JUSTIFICATION:**

This project is for the construction of scour mitigation measures at two bridges located on US 70 in Graham County.

The amount programmed was based on the Final PA estimate, which included the construction of a reinforced concrete floor at Structure #394, with upstream and downstream headwalls, to be connected to the existing ford. Subsequent flood damage to the ford has made it necessary to remove the existing ford and construct a new ford with the planned concrete floor and headwalls. The estimate has increased due to the need for structural excavation , additional concrete and reinforcing steel, structural backfill, and slurry.

Also, the Final PA did not include mobilization costs, and the traffic control, erosion control, and seeding estimates were underestimated.

Amounts requested:

\$111K Construction

\$9K ICAP

\$120K Total

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<p><b>REQUESTED ACTIONS:</b></p> <p>Update/Establish Schedule.  Change in Scope.  Request to be in PPAC Agenda for 5/3/2017 .  Change in Budget.</p>
--

<p><b>APPROVED/RECOMMENDED ACTIONS:</b></p> <p>Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;"><b>PRB APPROVED</b></p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/27/2017

**4. Project Manager / Presenter Information:**

Michael Andazola

(602) 712-7629

**5. Form Created By:**

Michael Andazola

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

SILVER SPRINGS RD - WILLOW TI

**7. Type of Work:**

PAVEMENT REHAB

**8. CPS Id:**

QL1N

**9. District:**

Kingman

**10. Route:**

40

**11. County:**

Mohave

**12. Beg MP:**

79.0

**13. TRACS #:**

H893201C

**14. Len (mi.):**

7.0

**15. Fed ID #:**

040-B(225)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

14,200

**17. Original Program Item # (Current 5 Yr Program):**

6719

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-2,200

**18b. Total Program Budget**

**After Request (in \$000):**

12,000

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 14,200

**Fund Item #:** 6719

**Comments:**

**Details:**  
FY:2018-SILVER SPRINGS RD  
- WILLOW TI-Pavement  
Rehabilitation

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** -14,200

**Fund Item #:** 72518

**Comments:**

**Details:**  
FY:2018-PRESERVATION FY  
2018-Preservation

**Amount (in \$000):** 12,000

**Fund Item #:** 72317

**Comments:**

**Details:**  
FY:2017-CONTINGENCY-Program  
Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

18

**22. Current Bid Pkg Ready Date:**

TBD

**23. Current Bid Adv Date:**

TBD

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

17

**22a. Request Bid Pkg Ready Date to:**

05/19/2017

**23a. Request Bid Adv Date to:**

06/16/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24c. Work Type Changed?**No

**24b. Project Name/Location Changed?**No

**24d. What is the current Stage?**N/A

**Have ENVIRONMENTAL Clearance?**NO

**Have MATERIALS Memo?**NO

**Have U&RR Clearance?**NO

**Have C&S Approval?**NO

**Have R/W Clearance?**NO

**Have CUSTOMIZED Schedule?**YES

**Scoping Document Completed?**YES

**25. DESCRIPTION OF REQUEST:**

Advance project from FY18.

**26. JUSTIFICATION:**

Current pavement condition warrants project advancement to FY17 and there is budget to advance the project.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/11/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/17/2017

**4. Project Manager / Presenter Information:**

Mike Andazola

(602) 712-7629

**5. Form Created By:**

Michael Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

MP 165.8 AND MP 183.6

**7. Type of Work:**

DESIGN DRAINAGE IMPROVEMENTS

**8. CPS Id:**

HL1N

**9. District:**

Kingman

**10. Route:**

95

**11. County:**

Mohave

**12. Beg MP:**

165

**13. TRACS #:**

H881101D

**14. Len (mi.):**

0.2

**15. Fed ID #:**

095-C(218)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

265

**17. Original Program Item # (Current 5 Yr Program):**

5318

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

0

**18b. Total Program Budget**

**After Request (in \$000):**

265

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 265

**Fund Item #:** 70015

**Comments:**

**Details:**

FY:0--.

**Amount (in \$000):**

**Comments:**

**Fund Item #:**

**Details:**

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**Yes

**24b. Project Name/Location Changed?**Yes

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**NO

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Post Stage IV

**Have MATERIALS Memo?**NO

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**NO

**25. DESCRIPTION OF REQUEST:**

Reduce scope.

change name.

Change beginning Mile post.

**26. JUSTIFICATION:**

The Minor Projects Program application did not request sufficient funding for both sites.

Reduce the scope to only the improvements at MP 183.6

Change Name to: Lake Havasu City MP 183.6

Change Beginning Milepost to 183.6

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**



**REQUESTED ACTIONS:**  
Change in Project Name/Location.  
Change in Scope.  
Request to be in PPAC Agenda for 5/3/2017 .

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/11/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/17/2017

**4. Project Manager / Presenter Information:**

Mike Andazola

(602) 712-7629

**5. Form Created By:**

Michael Andazola

9235 Proj Mgmt Grp-Const Chrgs

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

MP 165.8 AND MP 183.6

**7. Type of Work:**

CONSTRUCT DRAINAGE IMPROVEMENTS

**8. CPS Id:**

HL1N

**9. District:**

Kingman

**10. Route:**

95

**11. County:**

Mohave

**12. Beg MP:**

165

**13. TRACS #:**

H881101C

**14. Len (mi.):**

0.2

**15. Fed ID #:**

095-C(218)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

600

**17. Original Program Item # (Current 5 Yr Program):**

5318

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

0

**18b. Total Program Budget**

**After Request (in \$000):**

600

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 600

**Comments:**

**Fund Item #:** 5318

**Details:**

FY:2017-LAKE HAVASU CITY  
- MP 183.6-Construct Drainage  
Improvements

**Amount (in \$000):**

**Comments:**

**Fund Item #:**

**Details:**

**Amount (in \$000):** 600

**Comments:**

**Fund Item #:** 5318

**Details:**

FY:2017-LAKE HAVASU CITY  
- MP 183.6-Right of Way  
Acquisition

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21. Current Fiscal Year:** 2017

**22. Current Bid Pkg Ready Date:** 05/01/2017

**23. Current Bid Adv Date:** 06/01/2017

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**Yes

**24b. Project Name/Location Changed?**Yes

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**NO

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Stage III

**Have MATERIALS Memo?**NO

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**NO

**25. DESCRIPTION OF REQUEST:**

Reduce Scope

Change project name

Change beginning milepost

**26. JUSTIFICATION:**

The Minor Projects Program application did not request sufficient funding for both sites.

Reduce the scope to only the improvements at MP 183.6

Change Name to: Lake Havasu City MP 183.6

Change Beginning Milepost to 183.6

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Change in Project Name/Location.

Change in Scope.

Request to be in PPAC Agenda for 5/3/2017 .

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No

At Phone #:

Video Teleconference?No

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Gary Sun

(602) 712-4711

**5. Form Created By:**

Gary Sun

205 S 17th Ave, ,

**PROJECT INFORMATION**

**6. Project Location / Name:**

RUINS DRIVE AT SR87

**7. Type of Work:**

LEFT TURN LANE AND INTERSECTION LIGHTING

**8. CPS Id:**

KE1N

**9. District:**

Tucson

**10. Route:**

87

**11. County:**

Pinal

**12. Beg MP:**

134.0

**13. TRACS #:**

H883801C

**14. Len (mi.):**

0.0

**15. Fed ID #:**

HSIP087-A(208)

S

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

58

**17. Original Program Item # (Current 5 Yr Program):**

8377

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-58

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 58

**Fund Item #:** 8377

**Comments:**

HIGHWAY SAFETY  
IMPROVEMENT PROGRAM

**Details:**

FY:2017-RUINS DRIVE AT SR  
87-LEFT TURN LANE AND  
INTERSECTION LIGHTING

**Amount (in \$000):** -58

**Comments:**

7 (.) 2017 CONTINGENCY-  
-Program Cost Adjustments

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program  
Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

04/07/2017

**23. Current Bid Adv Date:**

05/19/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

18

**22a. Request Bid Pkg Ready Date to:**

11/15/2017

**23a. Request Bid Adv Date to:**

12/20/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**YES

**Scoping Document Completed?**YES

**24c. Work Type Changed?**Yes

**24d. What is the current Stage?**Stage III

**Have MATERIALS Memo?**YES

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**NO

**25. DESCRIPTION OF REQUEST:**

Defer construction project to FY18.

Change Type Of Work.

**26. JUSTIFICATION:**

Due to additional cultural work, this project cannot be delivered for construction until FY18 2nd quarter. The project is funded by two sources of HSIP funds: State HSIP and Sun Corridor MPO. Both ADOT & Sun Corridor MPO have been notified and the HSIP funds are available for FY18 construction.

Change Type of Work to "Traffic signals installation & median modifications".

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Change in FY.  
Update/Establish Schedule.  
Change in Work Type.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Gary Sun

(602) 712-4711

**5. Form Created By:**

Gary Sun

205 S 17th Ave, ,

**PROJECT INFORMATION**

**6. Project Location / Name:**

COUNTY LINE TIUP #844

**7. Type of Work:**

DESIGN DECK REHABILITATION

**8. CPS Id:**

DK10

**9. District:**

Flagstaff

**10. Route:**

40

**11. County:**

Coconino

**12. Beg MP:**

148.0

**13. TRACS #:**

F009001D

**14. Len (mi.):**

1.0

**15. Fed ID #:**

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

350

**17. Original Program Item # (Current 5 Yr Program):**

7931

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-350

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 350

**Fund Item #:** 7931

**Comments:**

**Details:**  
FY:2017-COUNTY LINE TIUP  
#844-Design Deck  
Rehabilitation

**Amount (in \$000):** -350

**Fund Item #:** 72317

**Comments:**

**Details:**  
FY:2017-CONTINGENCY-Program Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?N/A

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

**25. DESCRIPTION OF REQUEST:**

Delete design project.

**26. JUSTIFICATION:**

A girder repair project was completed in FY15, therefore this design project is not needed. The FY19 Construction project will be removed from next year's Five Year Program.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**  
Delete Project.  
Request to be in PPAC Agenda for 5/3/2017 .

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/21/2017

**4. Project Manager / Presenter Information:**

Mohammad Zaid

(602) 712-8467

**5. Form Created By:**

Mohammad Zaid

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, ,

**PROJECT INFORMATION**

**6. Project Location / Name:**

GREENWAY RD - THOMPSON RANCH (THUNDERBIRD TI)

**7. Type of Work:**

DESIGN FRONTAGE ROAD IMPROVEMENT

**8. CPS Id:**

NU1N

**9. District:**

Phoenix

**10. Route:**

60

**11. County:**

Maricopa

**12. Beg MP:**

145

**13. TRACS #:**

H887401D

**14. Len (mi.):**

1.5

**15. Fed ID #:**

060-B(224)S

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

720

**17. Original Program Item # (Current 5 Yr Program):**

6334

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

192

**18b. Total Program Budget**

**After Request (in \$000):**

912

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 166

**Comments:**

**Fund Item #:** 42215

**Details:**

FY:0--.

**Amount (in \$000):** 554

**Comments:**

**Fund Item #:** 42416

**Details:**

FY:0--.

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 192

**Comments:**

**Fund Item #:** 49917

**Details:**

FY:0--.

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**NO

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Stage III

**Have MATERIALS Memo?**NO

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Increase budget



**26. JUSTIFICATION:**

During the scoping phase of the project a significant ROW involvement was not originally anticipated. The replacement of pavement and curb and gutter was anticipated to occur fully within the existing ROW. When the project went into final design several things were discovered through additional background research and design level survey that triggered the need for ROW involvement.

Design level survey revealed that under current existing conditions, there are public (ADOT) items within private property (outside ADOT ROW), including sidewalk, light poles, radius returns and adjacent pavement. There are privately owned items within ADOT ROW, such as signs, awning posts and private hardscaping. Additionally, neither ADOT, City or County could provide any documentation of City ROW limits at all intersecting local streets. Therefore it is likely that upgrading curb ramps to meet current PROAAG standards could require additional ROW at corners of intersecting streets. Basically there is no documentation available that suggests ROW corners were taken during the original construction.

This project was included in the MAG Rebalancing on Jan. 25th, 2017.

Staff \$102K  
Consultant \$75K  
ICAP \$15K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<p><b>REQUESTED ACTIONS:</b> Request to be in PPAC Agenda for 5/3/2017 . Change in Budget.</p>	<p><b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;"><b>PRB APPROVED</b></p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**  
04/21/2017

**4. Project Manager / Presenter Information:**  
Mohammad Zaid

(602) 712-8467

**5. Form Created By:**  
Mohammad Zaid

4984 URBAN PROJECT MANAGEMENT

1611 W Jackson St, ,

**PROJECT INFORMATION**

**6. Project Location / Name:**  
Greenway Rd-Thompson Ranch (Thunderbird TI)

**7. Type of Work:**  
ROW acquisition

<b>8. CPS Id:</b> NU1N	<b>9. District:</b> Phoenix	<b>10. Route:</b> US60	<b>11. County:</b> Maricopa	<b>12. Beg MP:</b> 145	<b>13. TRACS #:</b> H887401R <i>(Tracs# not in Adv)</i>	<b>14. Len (mi.):</b> 1.5	<b>15. Fed ID #:</b> 060-B9224)S
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**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):** \_\_\_\_\_ **17. Original Program Item # (Current 5 Yr Program):** 6334

<b>18. Current Approved Program Budget (in \$000):</b> 0	<b>18a. (+/-) Program Budget Request (in \$000):</b> 61	<b>18b. Total Program Budget After Request (in \$000):</b> 61
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<b>19. Currently Approved Budget Funding List:</b>		<b>19a. New / Budget Change Request Funding List:</b>	
<b>Amount (in \$000):</b>	<b>Fund Item #:</b>	<b>Amount (in \$000):</b> 61	<b>Fund Item #:</b> 49917
<b>Comments:</b>	<b>Details:</b>	<b>Comments:</b>	<b>Details:</b> FY:0--.

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

<b>CURRENTLY APPROVED SCHEDULE</b>	<b>CHANGE REQUEST / NEW PROJECT SCHEDULE</b>
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?No</b>	<b>24c. Work Type Changed?No</b>
<b>24b. Project Name/Location Changed?No</b>	<b>24d. What is the current Stage?Stage III</b>
<b>Have ENVIRONMENTAL Clearance?NO</b>	<b>Have MATERIALS Memo?NO</b>
<b>Have U&amp;RR Clearance?NO</b>	<b>Have C&amp;S Approval?NO</b>
<b>Have R/W Clearance?NO</b>	<b>Have CUSTOMIZED Schedule?NO</b>
<b>Scoping Document Completed?NO</b>	

**25. DESCRIPTION OF REQUEST:**

Establish new Right of Way sub-phase

**26. JUSTIFICATION:**

During the scoping phase of the project a significant ROW involvement was not originally anticipated. The replacement of pavement and curb and gutter was anticipated to occur fully within the existing ROW. When the project went into final design several things were discovered through additional background research and design level survey that triggered the need for ROW involvement.

Design level survey revealed that under current existing conditions, there are public (ADOT) items within private property (outside ADOT ROW), including sidewalk, light poles, radius returns and adjacent pavement. There are privately owned items within ADOT ROW, such as signs, awning posts and private hardscaping. Additionally, neither ADOT, City or County could provide any documentation of City ROW limits at all intersecting local streets. Therefore it is likely that upgrading curb ramps to meet current PROAAG standards could require additional ROW at corners of intersecting streets. Basically there is no documentation available that suggests ROW corners were taken during the original construction.

This project was included in the MAG Rebalancing on Jan. 25th, 2017.

Right of Way Acquisition \$56K  
ICAP \$5K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<p><b>REQUESTED ACTIONS:</b> Request to be in PPAC Agenda for 5/3/2017 . Change in Budget.</p>	<p><b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;"><b>PRB APPROVED</b></p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:** 04/21/2017  
**4. Project Manager / Presenter Information:** Mohammad Zaid (602) 712-8467  
**5. Form Created By:** Mohammad Zaid  
 4984 URBAN PROJECT MANAGEMENT 1611 W Jackson St, ,

**PROJECT INFORMATION**

**6. Project Location / Name:** Greenway Rd-Thompson Ranch ( Thunderbird TI)  
**7. Type of Work:** Utility relocation  
**8. CPS Id:** NU1N **9. District:** Phoenix **10. Route:** 60 **11. County:** Maricopa **12. Beg MP:** 145 **13. TRACS #:** H887401U **14. Len (mi.):** 1.5 **15. Fed ID #:** 060-B(224)S

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):** **17. Original Program Item # (Current 5 Yr Program):** 6334  
**18. Current Approved Program Budget (in \$000):** 0  
**18a. (+/-) Program Budget Request (in \$000):** 47  
**18b. Total Program Budget After Request (in \$000):** 47

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
<b>Amount (in \$000):</b>	<b>Fund Item #:</b>	<b>Amount (in \$000):</b> 47	<b>Fund Item #:</b> 49917
<b>Comments:</b>	<b>Details:</b>	<b>Comments:</b>	<b>Details:</b> FY:0--.

**20. JPA #s:**

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?No</b>	<b>24c. Work Type Changed?No</b>
<b>24b. Project Name/Location Changed?No</b>	<b>24d. What is the current Stage?Stage III</b>
<b>Have ENVIRONMENTAL Clearance?NO</b>	<b>Have MATERIALS Memo?NO</b>
<b>Have U&amp;RR Clearance?NO</b>	<b>Have C&amp;S Approval?NO</b>
<b>Have R/W Clearance?NO</b>	<b>Have CUSTOMIZED Schedule?NO</b>
<b>Scoping Document Completed?NO</b>	

**25. DESCRIPTION OF REQUEST:**

Establish new Utilities sub-phase

**26. JUSTIFICATION:**

Utility designation was performed in January 2017 and the need for Utilities Relocations was discovered. Previously the team was relying on As-Built Drawings and determined that Utilities Relocations would not be needed. At present the team anticipates Utility Relocations of Century Link, City of El Mirage Water, COX and APS. COX and APS have no prior rights. The team is still determining if Century Link and the City of El Mirage have prior rights.

This project was included in the MAG Rebalancing on Jan. 25th, 2017.

Utility relocation agreements \$43K  
ICAP \$4K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Siva Sivakumar

(602) 712-2061

**5. Form Created By:**

Siva Sivakumar

205 S 17th Ave, 291, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

SR 86, MP 82 - MP 102

**7. Type of Work:**

FENCE REPLACEMENT

**8. CPS Id:**

PD1N

**9. District:**

Tucson

**10. Route:**

86

**11. County:**

Pima

**12. Beg MP:**

82.0

**13. TRACS #:**

H893101C

**14. Len (mi.):**

20.0

**15. Fed ID #:**

086-A(221)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

1,600

**17. Original Program Item # (Current 5 Yr Program):**

6715

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-1,600

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 1,600

**Fund Item #:** 6715

**Comments:**

**Details:**  
FY:2017-SR-86; MP  
82-102-Fence Replacement

**Amount (in \$000):** -1,600

**Comments:**

.

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:** 17  
**22. Current Bid Pkg Ready Date:** 05/05/2017  
**23. Current Bid Adv Date:** 06/16/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:** 18  
**22a. Request Bid Pkg Ready Date to:** TBD  
**23a. Request Bid Adv Date to:** TBD

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?NO</b>	<b>24c. Work Type Changed?NO</b>
<b>24b. Project Name/Location Changed?NO</b>	<b>24d. What is the current Stage?Stage IV</b>
<b>Have ENVIRONMENTAL Clearance?NO</b>	<b>Have MATERIALS Memo?NO</b>
<b>Have U&amp;RR Clearance?NO</b>	<b>Have C&amp;S Approval?NO</b>
<b>Have R/W Clearance?NO</b>	<b>Have CUSTOMIZED Schedule?NO</b>
<b>Scoping Document Completed?YES</b>	

**25. DESCRIPTION OF REQUEST:**

Defer project to FY 18.

**26. JUSTIFICATION:**

Additional coordination time to get required clearances from the tribe. Special Use Permit to construct the project has been approved verbally by the tribe. Waiting for the written approval so that ROW clearance can be obtained. ADOT EP working with Tribal Preservation Historic Office to get approval for the cultural sensitive avoidance areas before issuing an environmental clearance.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Change in FY.  
Update/Establish Schedule.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/19/2017

**4. Project Manager / Presenter Information:**

Siva Sivakumar

(602) 712-2061

**5. Form Created By:**

Siva Sivakumar

205 S 17th Ave, 291, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

I-10 FAIRWAY DRIVE (EL MIRAGE)

**7. Type of Work:**

RIGHT OF WAY

**8. CPS Id:**

HZ1M

**9. District:**

Phoenix

**10. Route:**

10

**11. County:**

Maricopa

**12. Beg MP:**

130.0

**13. TRACS #:**

H858701R

**14. Len (mi.):**

1.0

**15. Fed ID #:**

RARF010-0-NF

A

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

818

**17. Original Program Item # (Current 5 Yr Program):**

43415

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

1,366

**18b. Total Program Budget**

**After Request (in \$000):**

2,184

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 818

**Fund Item #:** 43515

**Amount (in \$000):** 1,366

**Fund Item #:** 49917

**Comments:**

**Details:**

FY:0--.

**Comments:**

**Details:**

FY:0--.

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?NO**

**24c. Work Type Changed?NO**

**24b. Project Name/Location Changed?NO**

**24d. What is the current Stage?N/A**

**Have ENVIRONMENTAL Clearance?YES**

**Have MATERIALS Memo?NO**

**Have U&RR Clearance?NO**

**Have C&S Approval?NO**

**Have R/W Clearance?NO**

**Have CUSTOMIZED Schedule?NO**

**Scoping Document Completed?YES**

**25. DESCRIPTION OF REQUEST:**

Increase Right-of-Way budget

**26. JUSTIFICATION:**

The DCR showed an estimated ROW Acquisition cost at \$1.8M. MAG elected to fund this ROW acquisition initially at the current approved amount. This request reflects the updated estimate of the property acquisition cost.

Acquisition \$1260K

ICAP \$106K

MAG TIP # DOT 17-712.

Approved by MAG Regional Council on Jan. 25th 2017.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**



**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/19/2017

**4. Project Manager / Presenter Information:**

Siva Sivakumar

(602) 712-2061

**5. Form Created By:**

Siva Sivakumar

205 S 17th Ave, 291, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

I-10 FAIRWAY DRIVE (EL MIRAGE)

**7. Type of Work:**

TRAFFIC INTERCHANGE

**8. CPS Id:**

HZ1M

**9. District:**

Phoenix

**10. Route:**

10

**11. County:**

Maricopa

**12. Beg MP:**

130.0

**13. TRACS #:**

H858701D

**14. Len (mi.):**

1.0

**15. Fed ID #:**

RARF010-0-NF

A

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

1,915

**17. Original Program Item # (Current 5 Yr Program):**

43415

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

1,000

**18b. Total Program Budget**

**After Request (in \$000):**

2,915

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 1,915

**Fund Item #:** 43415

**Comments:**

**Details:**

FY:0--.

**Amount (in \$000):** 1,000

**Fund Item #:** 49917

**Comments:**

**Details:**

FY:0--.

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**YES

**Have U&RR Clearance?**NO

**Have R/W Clearance?**NO

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Stage III

**Have MATERIALS Memo?**NO

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**NO

**25. DESCRIPTION OF REQUEST:**

Increase Design budget

**26. JUSTIFICATION:**

Numerous additional tasks have been added during final design. Here are a few of the additional tasks:

Specialized drilling and percolation tests

MAG Cost Risk Assessments

Research and evaluate concrete channel lining and meetings associated with the same

Pursuing the Approved Jurisdictional Delineation with the Corps for the ADOT channel

Drainage analysis to evaluate removal of retention basin

Design and details of the graffiti shield on the bridge

Coordination and meetings for IGA with City of Avondale

Staff and outside consultant charges for ROW acquisition

Consultant: \$500K

Staff: \$423K

ICAP \$77K

MAG TIP # DOT 17-711.

Approved by MAG Regional Council on Jan. 25th 2017.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

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**GENERAL INFORMATION**

**3. Form Date:**

04/20/2017

**4. Project Manager / Presenter Information:**

Siva Sivakumar

(602) 712-2061

**5. Form Created By:**

Siva Sivakumar

205 S 17th Ave, 291, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

RURAL DMS, PHASE 11

**7. Type of Work:**

INSTALL DMS SIGNS

**8. CPS Id:**

EJ1M

**9. District:**

**10. Route:**

999

**11. County:**

Statewide

**12. Beg MP:**

0.0

**13. TRACS #:**

H853101C

**14. Len (mi.):**

0.0

**15. Fed ID #:**

FA 999-A(384)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

1,900

**17. Original Program Item # (Current 5 Yr Program):**

10917

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

260

**18b. Total Program Budget**

**After Request (in \$000):**

2,160

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 1,900

**Comments:**  
RURAL ITS - STATEWIDE

**Fund Item #:** 10917

**Details:**  
FY:2017-RURAL INTELLIGENT  
TRANSPORTATION SYSTEMS  
VARIOUS ROUTES I-10,SR  
89A,US 60, US 191,I-40-Install  
DMS Signs

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 260

**Comments:**

**Fund Item #:** 70117

**Details:**  
FY:2017-MODERNIZATION FY  
2017-Modernization Projects

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:** 17  
**22. Current Bid Pkg Ready Date:** 03/27/2017  
**23. Current Bid Adv Date:** 04/14/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**  
**22a. Request Bid Pkg Ready Date to:** 05/15/2017  
**23a. Request Bid Adv Date to:** 06/15/2017

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> Yes	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> Post Stage IV
<b>Have ENVIRONMENTAL Clearance?</b> YES	<b>Have MATERIALS Memo?</b> YES
<b>Have U&amp;RR Clearance?</b> YES	<b>Have C&amp;S Approval?</b> YES
<b>Have R/W Clearance?</b> YES	<b>Have CUSTOMIZED Schedule?</b> YES
<b>Scoping Document Completed?</b> YES	

**25. DESCRIPTION OF REQUEST:**

Increase construction budget

**26. JUSTIFICATION:**

The team recommends the use of full color Matrix DMS signs instead of conventional signs. Those Full Color Matrix DMS Signs will provide better versatility in sign use and display. During design development one of the sites was changed to accommodate a back to back DMS sign configuration.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**  
Update/Establish Schedule.  
Change in Scope.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Tricia Brown

(602) 712-7046

**5. Form Created By:**

Tricia Brown

205 S 17th Ave, , 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

I-17 / I-40 INTERCHANGE, STR #1261 - #1264

**7. Type of Work:**

CONSTRUCT BRIDGE DECK REHABILITATION

**8. CPS Id:**

ET1N

**9. District:**

Flagstaff

**10. Route:**

40

**11. County:**

Coconino

**12. Beg MP:**

195.0

**13. TRACS #:**

H877501C

**14. Len (mi.):**

2.0

**15. Fed ID #:**

BR 040-C(216)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

10,500

**17. Original Program Item # (Current 5 Yr Program):**

24715

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-10,500

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Fund Item #:**

**Comments:**

**Amount (in \$000):** -10,500

**Comments:**

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program Cost Adjustments

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

04/26/2017

**23. Current Bid Adv Date:**

06/01/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

18

**22a. Request Bid Pkg Ready Date to:**

07/31/2017

**23a. Request Bid Adv Date to:**

10/16/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?No**

**24b. Project Name/Location Changed?No**

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?YES

**24c. Work Type Changed?No**

**24d. What is the current Stage?Post Stage IV**

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

**25. DESCRIPTION OF REQUEST:**

Defer project TO FY18.

**26. JUSTIFICATION:**

Moving this project to FY18 will allow for the use of FY17 funds on other projects. Advertisement in the FY18 aligns with the anticipated construction schedule of this project.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**  
Change in FY.  
Update/Establish Schedule.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Kevin Robertson

(602) 712-3131

**5. Form Created By:**

Kevin Robertson

9975 Materials Group-Cons Chrgs

1221 N 21st Ave, 208, 068R

**PROJECT INFORMATION**

**6. Project Location / Name:**

SANTAN INDUSTRIAL PARK - HUNT HIGHWAY

**7. Type of Work:**

PAVEMENT REHABILITATION

**8. CPS Id:**

KR1N

**9. District:**

Tucson

**10. Route:**

87

**11. County:**

Pinal

**12. Beg MP:**

152.3

**13. TRACS #:**

H886401C

**14. Len (mi.):**

7.36

**15. Fed ID #:**

STP  
087-A(209)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

0

**17. Original Program Item # (Current 5 Yr Program):**

6468

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

2,400

**18b. Total Program Budget**

**After Request (in \$000):**

2,400

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Fund Item #:**

**Comments:**

**Details:**

**Amount (in \$000):**

79

**Comments:**

**Fund Item #:**

72517

**Details:**

FY:2017-PRESERVATION FY  
2017-Preservation

**Amount (in \$000):**

2,321

**Comments:**

**Fund Item #:**

74817

**Details:**

FY:2017-MINOR &  
PREVENTATIVE PAVEMENT  
PRESERVATION-Minor &  
Preventative Pavement  
Preservation

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

2017

**22a. Request Bid Pkg Ready Date to:**

04/28/2017

**23a. Request Bid Adv Date to:**

06/02/2017

**ADDITIONAL DETAILS**

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?NO

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

**25. DESCRIPTION OF REQUEST:**

Establish a project.



**26. JUSTIFICATION:**

The pavement is raveling, cracked and rutted. A 2" AC Mill & Replacement and a chip seal will remove the rutted and cracked pavement and extend the life of the remaining pavement structural section by keeping water out of the sub-grade. The ride quality will be significantly improved.

ICAP is included in the funding request.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 5/3/2017 .	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/19/2017

**4. Project Manager / Presenter Information:**

Kevin Robertson

(602) 712-3131

**5. Form Created By:**

Kevin Robertson

6401 PAVEMENT MANAGEMENT

1221 N 21st Ave, 208, 068R

**PROJECT INFORMATION**

**6. Project Location / Name:**

EHRENBERG - DOME ROCK RD

**7. Type of Work:**

AC SPOT REPAIR

**8. CPS Id:**

XL1N

**9. District:**

Yuma

**10. Route:**

10

**11. County:**

La Paz

**12. Beg MP:**

2.02

**13. TRACS #:**

H891201C

**14. Len (mi.):**

9.96

**15. Fed ID #:**

010-A(230)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

0

**17. Original Program Item # (Current 5 Yr Program):**

7974

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

1,800

**18b. Total Program Budget**

**After Request (in \$000):**

1,800

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Comments:**

**Fund Item #:**

**Details:**

**Amount (in \$000):** 1,404

**Comments:**

**Fund Item #:** 74817

**Details:**

FY:2017-MINOR &  
PREVENTATIVE PAVEMENT  
PRESERVATION-Minor &  
Preventative Pavement  
Preservation

**Amount (in \$000):** 396

**Comments:**

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program  
Cost Adjustments

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

2017

**22a. Request Bid Pkg Ready Date to:**

04/28/2017

**23a. Request Bid Adv Date to:**

06/02/2017

**ADDITIONAL DETAILS**

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?YES

Have U&RR Clearance?YES

Have R/W Clearance?YES

Scoping Document Completed?NA

24c. Work Type Changed?No

24d. What is the current Stage?Stage IV

Have MATERIALS Memo?YES

Have C&S Approval?YES

Have CUSTOMIZED Schedule?YES

**25. DESCRIPTION OF REQUEST:**

Establish a project.

**26. JUSTIFICATION:**

The existing WB travel lane pavement surface is failing which is causing large areas of alligator cracking and deep wheel path potholes. Numerous ride quality complaints have been received for this area. A 4" Mill & Replacement Spot Repair at specific locations in the travel lane will extend the life of the remaining pavement structural section by keeping water out of the sub-grade. The ride quality will be greatly improved.

ICAP is included in the funding request.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 5/3/2017 .	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. 
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/20/2017

**4. Project Manager / Presenter Information:**

Thomas Oreilly

(602) 712-2587

**5. Form Created By:**

Thomas Oreilly

4983 STATEWIDE PROJECT MANAGEMENT

1611 W Jackson St, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

WILMOT ROAD, KOLB ROAD, RITA ROAD, VAIL ROAD TI

**7. Type of Work:**

CONSTRUCT SIGNALS

**8. CPS Id:**

NG1N

**9. District:**

Tucson

**10. Route:**

10

**11. County:**

Pima

**12. Beg MP:**

269.0

**13. TRACS #:**

H889601C

**14. Len (mi.):**

10.0

**15. Fed ID #:**

010-E(222)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

**17. Original Program Item # (Current 5 Yr Program):**

5688

**18. Current Approved**

**Program Budget (in \$000):**

2,000

**18a. (+/-) Program Budget**

**Request (in \$000):**

-2,000

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 2,000

**Fund Item #:** 5688

**Comments:**

**Details:**  
FY:2017-WILMOT RD, KOLB RD, RITA RD AND VAIL RD TI-Construct Signals at Ramps on Four Tis

**Amount (in \$000):** -2,000

**Fund Item #:** 72317

**Comments:**

**Details:**  
FY:2017-CONTINGENCY-Program Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

06/02/2017

**23. Current Bid Adv Date:**

06/30/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

18

**22a. Request Bid Pkg Ready Date to:**

12/22/2017

**23a. Request Bid Adv Date to:**

01/19/2018

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> Stage III
<b>Have ENVIRONMENTAL Clearance?</b> NO	<b>Have MATERIALS Memo?</b> NO
<b>Have U&amp;RR Clearance?</b> NO	<b>Have C&amp;S Approval?</b> NO
<b>Have R/W Clearance?</b> NO	<b>Have CUSTOMIZED Schedule?</b> YES
<b>Scoping Document Completed?</b> YES	

**25. DESCRIPTION OF REQUEST:**

Defer project FY18.

**26. JUSTIFICATION:**

This request is to defer the project to FY 2018. Consultant needs additional time to finalize clearances and construction documents for advertisement.

PAG TIP # 52.14

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**  
Change in FY.  
Update/Establish Schedule.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**  
Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Bharat Kandel

(602) 712-8736

**5. Form Created By:**

Bharat Kandel

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

DYSART ROAD - I-17

**7. Type of Work:**

PAVEMENT PRESERVATION

**8. CPS Id:**

EN1N

**9. District:**

Phoenix

**10. Route:**

10

**11. County:**

Maricopa

**12. Beg MP:**

130.0

**13. TRACS #:**

H878601C

**14. Len (mi.):**

13.0

**15. Fed ID #:**

NH 010-B(215)T

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

**17. Original Program Item # (Current 5 Yr Program):**

11717

**18. Current Approved**

**Program Budget (in \$000):**

26,500

**18a. (+/-) Program Budget**

**Request (in \$000):**

-26,500

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 26,500

**Fund Item #:** 11717

**Comments:**

**Details:**  
FY:2017-DYSART ROAD -  
I-17-Pavement Rehabilitation

**Amount (in \$000):** -26,500

**Comments:**

**Fund Item #:** 72317

**Details:**  
FY:2017-CONTINGENCY-Program Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:** 2017  
**22. Current Bid Pkg Ready Date:** 04/03/2017  
**23. Current Bid Adv Date:** 05/26/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:** 2018  
**22a. Request Bid Pkg Ready Date to:** 09/22/2017  
**23a. Request Bid Adv Date to:** 10/24/2017

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> YES	<b>24c. Work Type Changed?</b> YES
<b>24b. Project Name/Location Changed?</b> NO	<b>24d. What is the current Stage?</b> Stage IV
<b>Have ENVIRONMENTAL Clearance?</b> NO	<b>Have MATERIALS Memo?</b> NO
<b>Have U&amp;RR Clearance?</b> NO	<b>Have C&amp;S Approval?</b> NO
<b>Have R/W Clearance?</b> YES	<b>Have CUSTOMIZED Schedule?</b> YES
<b>Scoping Document Completed?</b> NO	

**25. DESCRIPTION OF REQUEST:**

Defer the project to FY18.

**26. JUSTIFICATION:**

The following operational improvement that was proposed by Department's TSMO division was evaluated by the design team and was determined to benefit the traveling public:

Add approximately 1.25 miles long 12' wide pavement from 35th Ave to 43rd Ave - requires design of several roadway elements, including, new roadway plans, profiles, and associated details, pipes, catch basin details, ramp connections, gore, erosion control, landscaping, lighting, signing, and striping, FMS, and associated engineering work and administration.

The above effort requires additional time for final design and utility coordination.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Change in FY.  
Update/Establish Schedule.  
Change in Scope.  
Change in Work Type.  
Request to be in PPAC Agenda for 5/3/2017 .  
Change in Budget.

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.  
Contingent upon approval by MAG Regional  
Council on May 24th, 2017.

**PRB APPROVED**



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/19/2017

**4. Project Manager / Presenter Information:**

Adam Mcguire

(602) 712-8403

**5. Form Created By:**

Adam Mcguire

4984 URBAN PROJECT MANAGEMENT

205 S 17th Ave, , EM01

**PROJECT INFORMATION**

**6. Project Location / Name:**

E. BUFFALO SOLDIER TRAIL/ HATFIELD ST INTERSECTION

**7. Type of Work:**

CONSTRUCT INTERSECTION IMPROVEMENT

**8. CPS Id:**

HF1N

**9. District:**

Safford

**10. Route:**

90

**11. County:**

Cochise

**12. Beg MP:**

316.0

**13. TRACS #:**

H880301C

**14. Len (mi.):**

0.5

**15. Fed ID #:**

NH 090-A(206)T

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

2,560

**17. Original Program Item # (Current 5 Yr Program):**

5147

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

312

**18b. Total Program Budget**

**After Request (in \$000):**

2,872

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 2,560

**Fund Item #:** 5147

**Comments:**  
DESIGN & CONSTRUCT  
MINOR PROJECTS

**Details:**  
FY:2017-E. BUFFALO  
SOLDIER TRAIL/HATFIELD ST.  
INTERSECTION-Construct  
Intersection Improvement

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 312

**Fund Item #:** 73317

**Comments:**  
FY:2017-STATEWIDE MINOR  
PROJECTS-Design &  
Construct Minor Projects

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

17

**22. Current Bid Pkg Ready Date:**

05/16/2017

**23. Current Bid Adv Date:**

06/16/2017

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**YES

**Have U&RR Clearance?**NO

**Have R/W Clearance?**YES

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Post Stage IV

**Have MATERIALS Memo?**NO

**Have C&S Approval?**YES

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Increase budget.



**26. JUSTIFICATION:**

The programmed amount was based on the estimate from the District's Minor Project Application. In that estimate the quantities for the following items were underestimated:

- Roadway Excavation
- Electrical Work for the Traffic Signals and Lighting
- Concrete Curb and Gutter

These items are responsible for 2/3 of the increased cost.

Over the course of design a retaining wall was added to the scope to avoid having to acquire R/W. This cost accounts for the remaining 1/3 of the increased cost.

Funding request includes ICAP.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Request to be in PPAC Agenda for 5/3/2017 . Change in Budget.	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/19/2017

**4. Project Manager / Presenter Information:**

Kirstin Tvedten

(602) 712-4493

**5. Form Created By:**

Kirstin Tvedten

205 S 17th Ave

**PROJECT INFORMATION**

**6. Project Location / Name:**

SHORT CREEK #668

**7. Type of Work:**

BRIDGE REHABILITATION

**8. CPS Id:**

TM1N

**9. District:**

Flagstaff

**10. Route:**

389

**11. County:**

Mohave

**12. Beg MP:**

1.0

**13. TRACS #:**

F000801D

**14. Len (mi.):**

0.1

**15. Fed ID #:**

FA

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

0

**17. Original Program Item # (Current 5 Yr Program):**

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

371

**18b. Total Program Budget**

**After Request (in \$000):**

371

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):**

**Comments:**

**Fund Item #:**

**Details:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 311

**Comments:**

**Fund Item #:** 71417

**Details:**

FY:2017-BRIDGE INSPECTION & REPAIRS, DECK REPLACEMENT & SCOUR-Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour

**Amount (in \$000):** 60

**Comments:**

**Fund Item #:** 72317

**Details:**

FY:2017-CONTINGENCY-Program Cost Adjustments

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

24a. Scope Changed?No

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?YES

24c. Work Type Changed?No

24d. What is the current Stage?Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

**25. DESCRIPTION OF REQUEST:**

Establish New Project

**26. JUSTIFICATION:**

Due to erosion at the bridge piers, a Project Assessment was completed to assess the bridge pier conditions and provide scour countermeasure alternatives. Bridge group selected a design that consists of a full channel width reinforced concrete floor and upstream and downstream cut-off walls. In addition, the design will also include PPC overlay (3/4" mill and 1" replace) on the bridge deck and bridge barrier replacement.

Consultant: \$274k

Staff: \$68k

ICAP: \$29k

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 5/3/2017 .	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/18/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/24/2017

**4. Project Manager / Presenter Information:**

Troy Sieglitz

(602) 712-2211

**5. Form Created By:**

Troy Sieglitz

205 S. 17th Avenue

**PROJECT INFORMATION**

**6. Project Location / Name:**

SR 87 - TOWN OF PICACHO

**7. Type of Work:**

WIDEN TO 6 LANES

**8. CPS Id:**

SX1J

**9. District:**

Tucson

**10. Route:**

10

**11. County:**

Pinal

**12. Beg MP:**

209.6

**13. TRACS #:**

H769601C

**14. Len (mi.):**

4.2

**15. Fed ID #:**

STP  
010-D(205)S

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

89,048

**17. Original Program Item # (Current 5 Yr Program):**

14510

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

70,320

**18b. Total Program Budget**

**After Request (in \$000):**

159,368

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 85,000

**Comments:**

**Fund Item #:** 14510

**Details:**

FY:2018-SR-87 TO TOWN OF  
PICACHO-Widen to 6 Lanes

**Amount (in \$000):** 4,048

**Comments:**

**Fund Item #:** 8364

**Details:**

FY:2018-I-10 MP 209- MP  
219-Construct Safety  
Improvements Dust Warning  
System

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 40,320

**Comments:**

FASTLANE GRANT

**Fund Item #:** OTHR17

**Details:**

FY:0--.

**Amount (in \$000):** 30,000

**Comments:**

FY17 STATE GENERAL FUND  
ALLOCATION

**Fund Item #:** OTHR17

**Details:**

FY:0--.

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

18

**22. Current Bid Pkg Ready Date:**

05/23/2017

**23. Current Bid Adv Date:**

TBD

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

17

**22a. Request Bid Pkg Ready Date to:**

05/23/2017

**23a. Request Bid Adv Date to:**

06/15/2017

**ADDITIONAL DETAILS**

**24a. Scope Changed?**No

**24b. Project Name/Location Changed?**No

**Have ENVIRONMENTAL Clearance?**NO

**Have U&RR Clearance?**NO

**Have R/W Clearance?**YES

**Scoping Document Completed?**YES

**24c. Work Type Changed?**No

**24d. What is the current Stage?**Post Stage IV

**Have MATERIALS Memo?**YES

**Have C&S Approval?**NO

**Have CUSTOMIZED Schedule?**YES

**25. DESCRIPTION OF REQUEST:**

Advance project from FY18.

**26. JUSTIFICATION:**

Projects H769601C, I-10 SR 87 to Picacho Peak and F006901C, I-10 Construct Safety Improvements (FMS Dust Warning System) are both programmed for Fiscal Year 2018. Both projects received FASTLANE Grant funding and project development has been advanced to allow for advertisement in Fiscal Year 2017. Because the project limits overlap the two projects will be advertised together as one project.

FASTLANE Grant: \$40,286

Federal Funds: \$52,064

State Funds: \$23,087

Project Total: \$115,437

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 5/3/2017 .	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No      At Phone #:  
Video Teleconference?No

**GENERAL INFORMATION**

**3. Form Date:** 04/25/2017      **4. Project Manager / Presenter Information:** Steven Olmsted (602) 712-6421  
**5. Form Created By:** Steven Olmsted      4977 ENVIRONMENTAL PLANNING GROUP      1611 W Jackson St, , EM02

**PROJECT INFORMATION**

**6. Project Location / Name:** INVEST - SUSTAINABILITY      **7. Type of Work:** life cycle cost analysis

**8. CPS Id:**      **9. District:**      **10. Route:** 999      **11. County:** Statewide      **12. Beg MP:**      **13. TRACS #:** M693101X      **14. Len (mi.):**      **15. Fed ID #:**

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**      **17. Original Program Item # (Current 5 Yr Program):** 9032

**18. Current Approved Program Budget (in \$000):** 0      **18a. (+/-) Program Budget Request (in \$000):** 100      **18b. Total Program Budget After Request (in \$000):** 100

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
<b>Amount (in \$000):</b>	<b>Fund Item #:</b>	<b>Amount (in \$000):</b> 50	<b>Fund Item #:</b> 72317
<b>Comments:</b>	<b>Details:</b>	<b>Comments:</b>	<b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
		<b>Amount (in \$000):</b> 50	<b>Fund Item #:</b> 90000
		<b>Comments:</b> FHWA INVEST GRANT	<b>Details:</b> FY:0--.

**I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.**

**20. JPA #s:** Initiated      **ADOT will advertise this project?** No

**ALL of the JPA(s) been signed?** No

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> N/A
<b>Have ENVIRONMENTAL Clearance?</b> NA	<b>Have MATERIALS Memo?</b> NA
<b>Have U&amp;RR Clearance?</b> NA	<b>Have C&amp;S Approval?</b> NA
<b>Have R/W Clearance?</b> NA	<b>Have CUSTOMIZED Schedule?</b> NA
<b>Scoping Document Completed?</b> NA	

**25. DESCRIPTION OF REQUEST:**  
Establish a new non-infrastructure project.

**26. JUSTIFICATION:**

Request required matching funds to continue the ADOT Sustainable Transportation Program activities.

ADOT has received its third FHWA sustainable transportation grant and one of only five awarded nationally to develop a Joint Project Agreement (JPA) with Arizona State University and Texas A&M Transportation Institute in order to:

- Develop sustainable transportation design, engineering, and construction performance measures, and metrics
- Establish a way forward that uses those benefits identified above to frame the basis of sustainable transportation project level quantitative methodology for economic analysis, benefit cost analysis (BCA)/life cycle cost analysis (LCCA), and return on investment (ROI).
- Leverage ADOT’s Sustainable Transportation Program design, engineering, and construction experience, ADOT’s INVEST history, ASU civil, environmental, and sustainable engineering initiatives, and TTI planning, management, and decision-making work on indicators, frameworks and performance management.
- Format for FHWA, other State Departments of Transportation, and ADOT a specific body of quantitative measures that drill into the design, engineering, and construction areas.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

Without the grant funding no other alternative existed due to staff time constraints to conduct this work.

<p><b>REQUESTED ACTIONS:</b>          Establish a New Project.          Request to be in PPAC Agenda for 5/3/2017 .</p>	<p><b>APPROVED/RECOMMENDED ACTIONS:</b>          Item(s) Approved. Subject to PPAC Approval.</p> <p style="text-align: right;"><b>PRB APPROVED</b></p>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No      At Phone #:  
Video Teleconference?No

**GENERAL INFORMATION**

**3. Form Date:** 04/25/2017      **4. Project Manager / Presenter Information:** Pradeep Tiwari (602) 712-4472  
**5. Form Created By:** Pradeep Tiwari      6501 Traffic Hsip      1615 W Jackson St, 55, 065R

**PROJECT INFORMATION**

**6. Project Location / Name:** Safety Analyst Technical Support      **7. Type of Work:** Data Preparation and Mapping

**8. CPS Id:**      **9. District:**      **10. Route:**      **11. County:**      **12. Beg MP:**      **13. TRACS #:** M693701X      **14. Len (mi.):**      **15. Fed ID #:** 999-M(532)T  
(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**      **17. Original Program Item # (Current 5 Yr Program):**

**18. Current Approved Program Budget (in \$000):** 0      **18a. (+/-) Program Budget Request (in \$000):** 411      **18b. Total Program Budget After Request (in \$000):** 411

19. Currently Approved Budget Funding List:		19a. New / Budget Change Request Funding List:	
<b>Amount (in \$000):</b>	<b>Fund Item #:</b>	<b>Amount (in \$000):</b> 411	<b>Fund Item #:</b> 70117
<b>Comments:</b>	<b>Details:</b>	<b>Comments:</b>	<b>Details:</b> FY:2017-MODERNIZATION FY 2017-Modernization Projects

**20. JPA #s:**

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> N/A
Have ENVIRONMENTAL Clearance?NA	Have MATERIALS Memo?NA
Have U&RR Clearance?NA	Have C&S Approval?NA
Have R/W Clearance?NA	Have CUSTOMIZED Schedule?NA
<b>Scoping Document Completed?</b> NO	

**25. DESCRIPTION OF REQUEST:**

Establish a new project



**26. JUSTIFICATION:**

The Arizona Department of Transportation (ADOT) is in need of technical support for preparation and mapping of statewide transportation safety data for effective deployment and operation of AASHTOWare Safety Analyst™. Safety Analyst is an analytical software tool used to analyze the cost/benefit factor of potential safety projects for prioritization in programming Statewide projects.

This assignment involves statewide mapping of crash, traffic and roadway geometric data into the Safety Analyst software. ADOT has successfully completed Phase I (funded through GOHS grant) to enable safety analyses for the state highway system through a consultant assignment. In Phase II to be funded by HSIP for \$410770.00 in FY2017, ADOT intends to continue this effort to clean, expand and update the existing datasets and go beyond the state system to integrate local agency datasets into Safety Analyst™ for its statewide deployment. The assignment is expected to enable ADOT and local agencies carry out safety analyses with this tool on the state and non-state highway system. This will be followed by Phase III programmed under HSIP for FY2018 for \$715801.00.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Establish a New Project. Request to be in PPAC Agenda for 5/3/2017 .	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION

WEB PRB REQUEST FORM (version 3.0)

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No      At Phone #:  
Video Teleconference?No

**GENERAL INFORMATION**

**3. Form Date:**

04/27/2017

**4. Project Manager / Presenter Information:**

Lisa Pounds

(602) 712-8088

**5. Form Created By:**

Lisa Pounds

4985 PROJECT RESOURCE OFFICE

205 S 17th Ave, 213, 102A

**PROJECT INFORMATION**

**6. Project Location / Name:**

Transfer Subprgram Funds

**7. Type of Work:**

**8. CPS Id:**

**9. District:**

**10. Route:**

**11. County:**

**12. Beg MP:**

**13. TRACS #:**

**14. Len (mi.):**

**15. Fed ID #:**

—  
(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

**18. Current Approved**

**Program Budget (in \$000):**

8,197

**17. Original Program Item # (Current 5 Yr Program):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

-8,197

**18b. Total Program Budget**

**After Request (in \$000):**

0

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

<b>Amount (in \$000):</b> 646 <b>Comments:</b>	<b>Fund Item #:</b> 70617 <b>Details:</b> FY:2017-PM 2.5 AIR QUALITY PROJECTS-Nogales Area Projects	<b>Amount (in \$000):</b> -646 <b>Comments:</b> 70617	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 351 <b>Comments:</b>	<b>Fund Item #:</b> 72617 <b>Details:</b> FY:2017-RAILWAY HIGHWAY CROSSING-Safety	<b>Amount (in \$000):</b> -1,419 <b>Comments:</b> 70817	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 845 <b>Comments:</b>	<b>Fund Item #:</b> 79117 <b>Details:</b> FY:2017-REST AREA PRESERVATION-Rest Area Preservation	<b>Amount (in \$000):</b> -157 <b>Comments:</b> 71017	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 147 <b>Comments:</b>	<b>Fund Item #:</b> 76517 <b>Details:</b> FY:2017-FEDERAL AGENCY SUPPORT-Resource Agency Supplemental Support	<b>Amount (in \$000):</b> -351 <b>Comments:</b> 72617	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 1,419 <b>Comments:</b>	<b>Fund Item #:</b> 70817 <b>Details:</b> FY:2017-UTILITY GROUP-Utility Location Services & Utility Relocation (relocation of utilities with prior rights)	<b>Amount (in \$000):</b> -147 <b>Comments:</b> 76517	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 1,224 <b>Comments:</b>	<b>Fund Item #:</b> 75217 <b>Details:</b> FY:2017-RISK MANAGEMENT-Risk Management Indemnification	<b>Amount (in \$000):</b> -845 <b>Comments:</b> 79117	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 3,408 <b>Comments:</b>	<b>Fund Item #:</b> 70117 <b>Details:</b> FY:2017-MODERNIZATION FY 2017-Modernization Projects	<b>Amount (in \$000):</b> -1,224 <b>Comments:</b> 75217	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments
<b>Amount (in \$000):</b> 157 <b>Comments:</b>	<b>Fund Item #:</b> 71017 <b>Details:</b> FY:2017-R/W ACQUISITION, APPRAISAL & PLANS-Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation	<b>Amount (in \$000):</b> -3,408 <b>Comments:</b> 70117	<b>Fund Item #:</b> 72317 <b>Details:</b> FY:2017-CONTINGENCY-Program Cost Adjustments

I certify that I have verified AND received approval for ALL of the new Funding Sources listed above.

**20. JPA #s:**

CURRENTLY APPROVED SCHEDULE	CHANGE REQUEST / NEW PROJECT SCHEDULE
<b>21. Current Fiscal Year:</b>	<b>21a. Request Fiscal Year to:</b>
<b>22. Current Bid Pkg Ready Date:</b>	<b>22a. Request Bid Pkg Ready Date to:</b>
<b>23. Current Bid Adv Date:</b>	<b>23a. Request Bid Adv Date to:</b>

**ADDITIONAL DETAILS**

<b>24a. Scope Changed?</b> No	<b>24c. Work Type Changed?</b> No
<b>24b. Project Name/Location Changed?</b> No	<b>24d. What is the current Stage?</b> N/A
<b>Have ENVIRONMENTAL Clearance?</b> NA	<b>Have MATERIALS Memo?</b> NA
<b>Have U&amp;RR Clearance?</b> NA	<b>Have C&amp;S Approval?</b> NA
<b>Have R/W Clearance?</b> NA	<b>Have CUSTOMIZED Schedule?</b> NA
<b>Scoping Document Completed?</b> NA	

**25. DESCRIPTION OF REQUEST:**

Request to transfer sub-programs to 72317 contingency fund.

**26. JUSTIFICATION:**

Funds in these sub-programs will not be utilized before June 30th, 2017. By moving funds to contingency the monies can be transferred to FY 17 projects that are ready to proceed.

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b>	<b>APPROVED/RECOMMENDED ACTIONS:</b>
Request to be in PPAC Agenda for 5/3/2017 . Change in Budget.	Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>



**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/25/2017

**4. Project Manager / Presenter Information:**

Trent Kelso

(602) 712-6685

**5. Form Created By:**

Trent Kelso

205 S 17th Ave, 295., 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

SR 303L - SR 202L, SOUTH MOUNTAIN

**7. Type of Work:**

Scoping (DCR/Environmental)

**8. CPS Id:**

JG1H

**9. District:**

Phoenix

**10. Route:**

30

**11. County:**

Maricopa

**12. Beg MP:**

12

**13. TRACS #:**

H687601L

**14. Len (mi.):**

11

**15. Fed ID #:**

NH 801-B(ARG)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

14,887

**17. Original Program Item # (Current 5 Yr Program):**

5775

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

3,000

**18b. Total Program Budget**

**After Request (in \$000):**

17,887

**19. Currently Approved Budget Funding List:**

**Amount (in \$000):** 14,887

**Fund Item #:** 40208

**Comments:**

**Details:**  
FY:2017-SR 303L TO SR  
202L-Management Consultant  
RTPRP Program Management /  
R/W Protection

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):** 3,000

**Fund Item #:** 49917

**Comments:**

DOT17-729

**Details:**

FY:0-.-.

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

24a. Scope Changed?Yes

24b. Project Name/Location Changed?No

Have ENVIRONMENTAL Clearance?NO

Have U&RR Clearance?NO

Have R/W Clearance?NO

Scoping Document Completed?NO

24c. Work Type Changed?No

24d. What is the current Stage?Pre Stage II

Have MATERIALS Memo?NO

Have C&S Approval?NO

Have CUSTOMIZED Schedule?NO

**25. DESCRIPTION OF REQUEST:**

Increase Budget

**26. JUSTIFICATION:**

During MAG and ADOT's re-balancing efforts, this project was identified for additional funding. Scope is being added to revise the SR30/SR 202L (South Mountain) System Interchange Selection Report (due to changes initiated by the South Mountain Freeway Design-Build Project) and the traffic reports and update the environmental technical reports (many years have passed since the last update). Design, R/W and Utilities are proposed in FY 2020 of the 2018-2022 ADOT tentative program and Construction in FY 2022.

MAG TIP No. DOT 17-729

Staff - \$368k

Consultant - \$2400k

ICAP - \$232k

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

<b>REQUESTED ACTIONS:</b> Change in Scope. Request to be in PPAC Agenda for 5/3/2017 . Change in Budget.	<b>APPROVED/RECOMMENDED ACTIONS:</b> Item(s) Approved. Subject to PPAC Approval. <b>PRB APPROVED</b>
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**ARIZONA DEPARTMENT OF TRANSPORTATION  
INTERMODAL TRANSPORTATION DIVISION  
WEB PRB REQUEST FORM (version 3.0)**

1. PRB MEETING DATE:04/25/2017

2. Phone Teleconference?No  
Video Teleconference?No

At Phone #:

[Click here to view all previous PRB Actions for this project](#)

**GENERAL INFORMATION**

**3. Form Date:**

04/26/2017

**4. Project Manager / Presenter Information:**

Madhav Mundle

(602) 712-2132

**5. Form Created By:**

Madhav Mundle

4983 STATEWIDE PROJECT MANAGEMENT

205 S 17th Ave, 295, 614E

**PROJECT INFORMATION**

**6. Project Location / Name:**

HAPPY VALLEY TO LAKE PLEASANT PKWY

**7. Type of Work:**

SCOPING (DCR / ENV DOC)

**8. CPS Id:**

HH10

**9. District:**

Phoenix

**10. Route:**

303

**11. County:**

Maricopa

**12. Beg MP:**

125.2

**13. TRACS #:**

F011601D

**14. Len (mi.):**

6.3

**15. Fed ID #:**

(Tracs# not in Adv)

**PROJECT REQUEST SUMMARY**

**16. Original Program Budget (in \$000):**

0

**17. Original Program Item # (Current 5 Yr Program):**

**18. Current Approved**

**Program Budget (in \$000):**

**18a. (+/-) Program Budget**

**Request (in \$000):**

500

**18b. Total Program Budget**

**After Request (in \$000):**

500

**19. Currently Approved Budget Funding List:**

**19a. New / Budget Change Request Funding List:**

**Amount (in \$000):**

**Fund Item #:**

**Comments:**

**Amount (in \$000):** 500

**Comments:**

MAG TIP DOT 17 - 728

**Fund Item #:** 49917

**Details:**

FY:0--.

**20. JPA #s:**

**CURRENTLY APPROVED SCHEDULE**

**21. Current Fiscal Year:**

**22. Current Bid Pkg Ready Date:**

**23. Current Bid Adv Date:**

**CHANGE REQUEST / NEW PROJECT SCHEDULE**

**21a. Request Fiscal Year to:**

**22a. Request Bid Pkg Ready Date to:**

**23a. Request Bid Adv Date to:**

**ADDITIONAL DETAILS**

**24a. Scope Changed?NO**

**24b. Project Name/Location Changed?NO**

**Have ENVIRONMENTAL Clearance?NO**

**Have U&RR Clearance?NO**

**Have R/W Clearance?NO**

**Scoping Document Completed?NO**

**24c. Work Type Changed?NO**

**24d. What is the current Stage?N/A**

**Have MATERIALS Memo?NO**

**Have C&S Approval?NO**

**Have CUSTOMIZED Schedule?NO**

**25. DESCRIPTION OF REQUEST:**

Establish a scoping project

**26. JUSTIFICATION:**

The proposed project will construct a third GPL by widening in the median to a full 3 plus 0 mainline and Jomax Pkwy overpass as well as Beardsley Canal overpass structures. The scoping (pre-design) project will update the DCR and Environmental document.

It is anticipated that Federal Funding will be used for Construction, which is planned in FY 2019.

Consultant - \$350K

Staff - \$112K

ICAP - \$38K

**27. CONCERNS OF THE PROJECT TEAM REGARDING THE REQUEST:**

**28. OTHER ALTERNATIVES:**

**REQUESTED ACTIONS:**

Establish a New Project.  
Request to be in PPAC Agenda for 5/3/2017 .

**APPROVED/RECOMMENDED ACTIONS:**

Item(s) Approved. Subject to PPAC Approval.

**PRB APPROVED**